

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	79,200	KWH	\$ 7,723.61	27,800	GAL	\$ 130.36	\$ 345.76			
OCTOBER	64,800	KWH	\$ 6,700.94	35,800	GAL	\$ 172.76	\$ 421.89			
NOVEMBER	57,300	KWH	\$ 5,877.57	39,900	GAL	\$ 194.49	\$ 404.63			
DECEMBER	54,600	KWH	\$ 6,821.28	20,800	GAL	\$ 93.26	\$ 242.77			
JANUARY	59,400	KWH	\$ 6,800.43	47,100	GAL	\$ 196.27	\$ 512.94			
FEBRUARY	65,100	KWH	\$ 8,649.25	35,800	GAL	\$ 199.81	\$ 507.61			
MARCH	92,100	KWH	\$ 5,189.05	89,800	GAL	\$ 568.11	\$ 1,184.02			
APRIL	65,400	KWH	\$ 7,740.75	95,100	GAL	\$ 603.19	\$ 1,247.00			
MAY	79,800	KWH	\$ 8,225.71	4,800	GAL	\$ 291.39	\$ 687.26			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	617,700	\$ 63,728.59	396,900	\$ 2,449.64	\$ 5,553.88		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	B.G. GUZMAN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	32,664	KWH	\$ 2,995.68	65,300	GAL	\$ 329.11	\$ 767.79			
OCTOBER	27,684	KWH	\$ 2,695.36	71,600	GAL	\$ 362.50	\$ 827.75			
NOVEMBER	22,204	KWH	\$ 2,301.89	35,900	GAL	\$ 173.29	\$ 488.02			
DECEMBER	14,824	KWH	\$ 1,786.60	14,700	GAL	\$ 64.91	\$ 290.27			
JANUARY	17,784	KWH	\$ 2,225.75	28,100	GAL	\$ 131.95	\$ 413.80			
FEBRUARY	24,764	KWH	\$ 3,381.09	26,000	GAL	\$ 137.70	\$ 477.35			
MARCH	27,644	KWH	\$ 1,948.67	35,300	GAL	\$ 207.32	\$ 595.93			
APRIL	29,444	KWH	\$ 3,450.50	36,600	GAL	\$ 215.92	\$ 611.37			
MAY	34,904	KWH	\$ 3,670.08	34,800	GAL	\$ 204.01	\$ 589.99			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	231,916	\$ 24,455.62	348,300	\$ 1,826.71	\$ 5,062.27		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	55,541	KWH	\$ 4,073.47	23,900	GAL	\$ 166.87	\$ 274.99	29.157	CCF	\$ 82.22
OCTOBER	51,938	KWH	\$ 3,995.13	21,100	GAL	\$ 163.23	\$ 266.43	29.157	CCF	\$ 92.74
NOVEMBER	47,632	KWH	\$ 3,643.42	11,300	GAL	\$ 150.86	\$ 237.60	14.578	CCF	\$ 107.24
DECEMBER	29,576	KWH	\$ 2,485.47	0	GAL	\$ 314.09	\$ 211.37	31.807	CCF	\$ 98.53
JANUARY	32,410	KWH	\$ 2,741.28	0	GAL	\$ 139.70	\$ 211.37	18.554	CCF	\$ 83.26
FEBRUARY	35,286	KWH	\$ 3,011.54	12,400	GAL	\$ 172.85	\$ 267.98	15.904	CCF	\$ -
MARCH	36,730	KWH	\$ 3,171.98	17,300	GAL	\$ 178.96	\$ 283.50	17.229	CCF	\$ 103.33
APRIL	53,289	KWH	\$ 4,431.69	18,400	GAL	\$ 180.39	\$ 287.13	19.880	CCF	\$ 91.52
MAY	59,770	KWH	\$ 4,610.46	25,500	GAL	\$ 189.72	\$ 310.82	17.229	CCF	\$ 86.98
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	402,172	\$ 32,164.44	129,900	\$ 1,656.67	\$ 2,351.19	193.495	\$ 745.82
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Alamo Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	C. STAINKE ELEMENTARY SCHOOL,
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	54,000	KWH	\$ 3,981.05	28,600	GAL	\$ 134.60	\$ 353.38			
OCTOBER	46,800	KWH	\$ 3,531.09	35,000	GAL	\$ 168.52	\$ 414.28			
NOVEMBER	44,640	KWH	\$ 3,503.28	46,800	GAL	\$ 231.06	\$ 523.98			
DECEMBER	29,520	KWH	\$ 2,630.77	23,400	GAL	\$ 107.04	\$ 328.87			
JANUARY	29,520	KWH	\$ 2,620.02	51,900	GAL	\$ 258.09	\$ 602.67			
FEBRUARY	36,720	KWH	\$ 3,929.71	43,800	GAL	\$ 255.54	\$ 641.87			
MARCH	35,280	KWH	\$ 2,445.49	78,100	GAL	\$ 490.65	\$ 1,057.54			
APRIL	51,840	KWH	\$ 4,143.32	69,800	GAL	\$ 435.71	\$ 958.91			
MAY	57,600	KWH	\$ 4,575.59	69,900	GAL	\$ 436.37	\$ 960.09			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	385,920	\$ 31,360.32	447,300	\$ 2,517.58	\$ 5,841.59		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	39,200	KWH	\$ 3,011.61	7,300	GAL	\$ 281.30	\$ 282.71			
OCTOBER	34,400	KWH	\$ 3,068.86	51,400	GAL	\$ 346.57	\$ 348.30			
NOVEMBER	28,400	KWH	\$ 2,656.81	83,500	GAL	\$ 394.08	\$ 396.05			
DECEMBER	23,200	KWH	\$ 2,374.97	79,700	GAL	\$ 388.46	\$ 390.40			
JANUARY	25,200	KWH	\$ 2,822.85	58,400	GAL	\$ 359.93	\$ 358.71			
FEBRUARY	26,400	KWH	\$ 2,918.94	77,100	GAL	\$ 384.61	\$ 386.53			
MARCH	30,800	KWH	\$ 3,231.79	60,900	GAL	\$ 360.63	\$ 362.43			
APRIL	44,000	KWH	\$ 4,239.16	97,800	GAL	\$ 415.24	\$ 417.32			
MAY	43,600	KWH	\$ 4,133.26	64,400	GAL	\$ 365.81	\$ 367.64			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	295,200	\$ 28,458.25	580,500	\$ 3,296.63	\$ 3,310.09		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	34,431	KWH	\$ 2,794.06	25,300	GAL	\$ 307.94	\$ 432.59			
OCTOBER	27,266	KWH	\$ 2,695.08	75,200	GAL	\$ 381.80	\$ 717.62			
NOVEMBER	27,862	KWH	\$ 2,796.81	136,000	GAL	\$ 471.78	\$ 1,064.18			
DECEMBER	20,073	KWH	\$ 2,201.81	64,200	GAL	\$ 365.52	\$ 654.89			
JANUARY	23,789	KWH	\$ 2,996.50	42,600	GAL	\$ 333.55	\$ 531.59			
FEBRUARY	23,455	KWH	\$ 2,723.46	64,400	GAL	\$ 365.81	\$ 655.71			
MARCH	31,222	KWH	\$ 3,370.08	76,200	GAL	\$ 383.28	\$ 723.33			
APRIL	39,011	KWH	\$ 4,064.70	85,400	GAL	\$ 396.89	\$ 868.50			
MAY	40,173	KWH	\$ 4,202.54	121,100	GAL	\$ 449.73	\$ 979.30			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	267,282	\$ 27,845.04	690,400	\$ 3,456.30	\$ 6,627.71		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	84,098	KWH	\$ 6,841.14	191,300	GAL	\$ 991.62	\$ 1,994.54			
OCTOBER	68,098	KWH	\$ 6,442.31	115,300	GAL	\$ 586.13	\$ 1,268.64			
NOVEMBER	58,598	KWH	\$ 5,706.13	27,700	GAL	\$ 122.08	\$ 435.27			
DECEMBER	41,178	KWH	\$ 4,491.71	23,000	GAL	\$ 100.70	\$ 394.07			
JANUARY	50,678	KWH	\$ 5,544.23	41,400	GAL	\$ 187.34	\$ 558.28			
FEBRUARY	58,318	KWH	\$ 7,420.81	38,300	GAL	\$ 191.47	\$ 635.70			
MARCH	52,918	KWH	\$ 4,790.69	67,700	GAL	\$ 395.43	\$ 994.42			
APRIL	65,338	KWH	\$ 6,779.18	60,000	GAL	\$ 344.46	\$ 902.92			
MAY	76,058	KWH	\$ 7,025.33	51,600	GAL	\$ 288.85	\$ 803.10			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	555,282	\$ 55,041.53	616,300	\$ 3,208.08	\$ 7,986.94		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	173,867	KWH	\$ 12,330.50	5,000	GAL	\$ 371.04	\$ 636.61			
OCTOBER	78,960	KWH	\$ 7,527.02	23,000	GAL	\$ 397.68	\$ 693.78			
NOVEMBER	58,800	KWH	\$ 5,711.30	38,000	GAL	\$ 419.88	\$ 741.41			
DECEMBER	42,720	KWH	\$ 4,575.77	44,000	GAL	\$ 428.76	\$ 760.47			
JANUARY	37,680	KWH	\$ 4,445.65	28,000	GAL	\$ 405.08	\$ 709.65			
FEBRUARY	39,120	KWH	\$ 4,526.06	43,000	GAL	\$ 427.28	\$ 757.29			
MARCH	54,960	KWH	\$ 6,148.70	48,000	GAL	\$ 434.68	\$ 773.17			
APRIL	89,760	KWH	\$ 9,088.68	69,000	GAL	\$ 465.76	\$ 839.86			
MAY	97,440	KWH	\$ 9,392.15	96,000	GAL	\$ 505.89	\$ 925.78			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	673,307	\$ 63,745.83	394,000	\$ 3,856.05	\$ 6,838.02		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	J.W. CACERES ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**◊						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	18,792	KWH	\$ 1,611.80	100	GAL	\$ 0.42	\$ 218.06			
OCTOBER	23,194	KWH	\$ 2,217.08	200	GAL	\$ 0.84	\$ 218.90			
NOVEMBER	20,043	KWH	\$ 1,542.69	300	GAL	\$ 1.27	\$ 219.75			
DECEMBER	13,667	KWH	\$ 1,176.88	100	GAL	\$ 0.42	\$ 218.06			
JANUARY	12,130	KWH	\$ 1,266.01	200	GAL	\$ 0.84	\$ 218.90			
FEBRUARY	15,205	KWH	\$ 1,406.48	400	GAL	\$ 1.86	\$ 274.06			
MARCH	21,155	KWH	\$ 1,713.86	200	GAL	\$ 0.93	\$ 272.07			
APRIL	17,229	KWH	\$ 1,489.13	500	GAL	\$ 2.32	\$ 275.04			
MAY	18,498	KWH	\$ 1,571.14	7,700	GAL	\$ 36.36	\$ 346.98			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	159,913	\$ 13,995.07	9,700	\$ 45.26	\$ 2,261.82		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	46,158	KWH	\$ 4,245.78	20,600	GAL	\$ 300.99	\$ 302.49			
OCTOBER	42,988	KWH	\$ 4,253.70	37,900	GAL	\$ 326.59	\$ 328.22			
NOVEMBER	37,658	KWH	\$ 3,879.51	62,900	GAL	\$ 363.59	\$ 365.41			
DECEMBER	30,827	KWH	\$ 3,417.76	50,100	GAL	\$ 344.65	\$ 346.37			
JANUARY	41,737	KWH	\$ 4,465.68	41,500	GAL	\$ 331.92	\$ 333.58			
FEBRUARY	18,492	KWH	\$ 2,746.56	69,900	GAL	\$ 373.95	\$ 375.82			
MARCH	36,006	KWH	\$ 4,148.90	48,800	GAL	\$ 387.12	\$ 389.06			
APRIL	67,237	KWH	\$ 6,750.55	89,800	GAL	\$ 403.40	\$ 405.42			
MAY	57,057	KWH	\$ 6,063.77	176,400	GAL	\$ 531.57	\$ 534.23			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	378,160	\$ 39,972.21	597,900	\$ 3,363.78	\$ 3,380.60		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◊				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	56,192	KWH	\$ 4,511.90	100	GAL	\$ 0.42	\$ 218.06	20.000	CCF	\$ 76.25
OCTOBER	51,760	KWH	\$ 4,183.17	200	GAL	\$ 0.84	\$ 218.90	7.952	CCF	\$ 80.02
NOVEMBER	50,286	KWH	\$ 4,081.88	300	GAL	\$ 1.27	\$ 219.75	33.133	CCF	\$ 103.88
DECEMBER	34,227	KWH	\$ 3,017.17	100	GAL	\$ 0.42	\$ 218.06	71.566	CCF	\$ 125.06
JANUARY	32,097	KWH	\$ 2,895.68	200	GAL	\$ 0.84	\$ 218.90	96.747	CCF	\$ 160.79
FEBRUARY	32,865	KWH	\$ 3,340.73	400	GAL	\$ 1.86	\$ 274.06	369.759	CCF	\$ 239.57
MARCH	43,235	KWH	\$ 3,770.48	200	GAL	\$ 0.93	\$ 272.07	80.853	CCF	\$ 147.32
APRIL	62,456	KWH	\$ 5,347.02	500	GAL	\$ 2.32	\$ 275.04	74.217	CCF	\$ 129.37
MAY	72,079	KWH	\$ 5,674.11	7,700	GAL	\$ 36.36	\$ 346.98	64.940	CCF	\$ 122.29
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	435,197	\$ 36,822.14	9,700	\$ 45.26	\$ 2,261.82	819.167	\$ 1,184.55
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	43,839	KWH	\$ 3,899.43	20,200	GAL	\$ 300.40	\$ 301.90			
OCTOBER	39,448	KWH	\$ 3,856.68	37,100	GAL	\$ 325.41	\$ 327.04			
NOVEMBER	35,199	KWH	\$ 3,641.14	51,900	GAL	\$ 347.31	\$ 349.05			
DECEMBER	29,418	KWH	\$ 3,243.91	56,500	GAL	\$ 354.12	\$ 355.89			
JANUARY	28,119	KWH	\$ 3,388.02	40,600	GAL	\$ 330.59	\$ 332.24			
FEBRUARY	27,754	KWH	\$ 3,320.65	65,900	GAL	\$ 368.03	\$ 369.87			
MARCH	36,039	KWH	\$ 4,006.69	264,200	GAL	\$ 661.52	\$ 664.83			
APRIL	46,554	KWH	\$ 4,923.49	81,700	GAL	\$ 391.42	\$ 393.38			
MAY	45,524	KWH	\$ 5,093.95	70,800	GAL	\$ 375.28	\$ 377.16			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	331,894	\$ 35,373.96	688,900	\$ 3,454.08	\$ 3,471.36		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	RUNN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	42,984	KWH	\$ 4,272.43	15,400	GAL	\$ 148.30	\$ 149.06			
OCTOBER	35,321	KWH	\$ 3,456.80	15,800	GAL	\$ 149.74	\$ 149.06			
NOVEMBER	32,072	KWH	\$ 3,066.08	15,400	GAL	\$ 148.22	\$ 148.98			
DECEMBER	22,630	KWH	\$ 2,598.37	24,800	GAL	\$ 186.06	\$ 187.00			
JANUARY	24,287	KWH	\$ 3,014.42	82,800	GAL	\$ 551.57	\$ 554.32			
FEBRUARY	27,806	KWH	\$ 4,107.77	70,700	GAL	\$ 485.55	\$ 487.97			
MARCH	43,042	KWH	\$ 2,243.52	106,900	GAL	\$ 683.45	\$ 686.88			
APRIL	41,589	KWH	\$ 4,098.12	37,200	GAL	\$ 301.92	\$ 303.44			
MAY	48,559	KWH	\$ 4,527.61	34,000	GAL	\$ 284.47	\$ 285.89			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	318,290	\$ 31,385.12	403,000	\$ 2,939.28	\$ 2,952.60		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** MHWSC - Military Highway Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	347,774	KWH	\$ 2,816.86	8,400	GAL	\$ 36.24	\$ 235.03	0.000	CCF	\$ 101.98
OCTOBER	28,053	KWH	\$ 2,375.58	39,800	GAL	\$ 193.96	\$ 525.14	0.000	CCF	\$ 101.98
NOVEMBER	22,297	KWH	\$ 1,987.25	18,000	GAL	\$ 79.92	\$ 319.19	4.000	CCF	\$ 105.04
DECEMBER	14,806	KWH	\$ 1,351.36	19,900	GAL	\$ 88.57	\$ 335.85	0.000	CCF	\$ 101.98
JANUARY	19,607	KWH	\$ 2,115.23	5,000	GAL	\$ 21.10	\$ 205.56	4.000	CCF	\$ 146.08
FEBRUARY	25,556	KWH	\$ 3,143.64	2,200	GAL	\$ 10.21	\$ 224.58	10.000	CCF	\$ -
MARCH	46,290	KWH	\$ 884.16	44,000	GAL	\$ 264.91	\$ 699.32	14.000	CCF	\$ 76.26
APRIL	31,507	KWH	\$ 2,921.11	45,700	GAL	\$ 276.16	\$ 719.51	15.000	CCF	\$ 112.63
MAY	39,188	KWH	\$ 3,273.79	39,400	GAL	\$ 234.46	\$ 644.65	16.000	CCF	\$ 113.55
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	575,078	\$ 20,868.98	222,400	\$ 1,205.53	\$ 3,908.83	63.000	\$ 859.50
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	A.P. SOLIS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	103,940	KWH	\$ 8,577.86	0	GAL	\$ -	\$ 217.22	92.000	CCF	\$ 153.68
OCTOBER	83,012	KWH	\$ 7,266.94	0	GAL	\$ -	\$ 217.22	39.000	CCF	\$ 120.33
NOVEMBER	70,612	KWH	\$ 6,316.94	0	GAL	\$ -	\$ 160.94	96.000	CCF	\$ 186.76
DECEMBER	43,620	KWH	\$ 4,379.16	0	GAL	\$ -	\$ 180.84	132.000	CCF	\$ 194.46
JANUARY	56,452	KWH	\$ 5,902.97	0	GAL	\$ (36.38)	\$ 200.74	113.000	CCF	\$ 59.10
FEBRUARY	69,796	KWH	\$ 6,991.68	0	GAL	\$ -	\$ 275.50	2.000	CCF	\$ 30.81
MARCH	68,900	KWH	\$ 5,263.16	0	GAL	\$ -	\$ 291.98	114.000	CCF	\$ 199.50
APRIL	86,404	KWH	\$ 8,204.19	0	GAL	\$ -	\$ 291.98	63.000	CCF	\$ 139.90
MAY	108,404	KWH	\$ 9,110.00	0	GAL	\$ -	\$ 291.98	58.000	CCF	\$ 134.99
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	691,140	\$ 62,012.90	0	\$ (36.38)	\$ 2,128.40	709.000	\$ 1,219.53
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL		
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	101,687	KWH	\$ 7,822.96	7,000	GAL	\$ 374.00	\$ 422.04			
OCTOBER	80,516	KWH	\$ 6,711.31	34,000	GAL	\$ 413.96	\$ 576.03			
NOVEMBER	73,655	KWH	\$ 6,399.42	25,100	GAL	\$ 400.79	\$ 524.86			
DECEMBER	47,806	KWH	\$ 4,491.92	96,100	GAL	\$ 505.87	\$ 930.32			
JANUARY	53,986	KWH	\$ 4,840.15	34,500	GAL	\$ 414.70	\$ 227.46			
FEBRUARY	48,469	KWH	\$ 4,593.48	36,000	GAL	\$ 416.92	\$ 587.45			
MARCH	59,749	KWH	\$ 5,085.15	33,000	GAL	\$ 412.48	\$ 570.34			
APRIL	82,171	KWH	\$ 6,465.16	50,000	GAL	\$ 437.64	\$ 723.11			
MAY	109,846	KWH	\$ 7,424.06	107,000	GAL	\$ 522.00	\$ 992.38			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	657,885	\$ 53,833.61	422,700	\$ 3,898.36	\$ 5,553.99		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	VETERANS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	75,722	KWH	\$ 5,960.16	9,000	GAL	\$ 321.06	\$ 377.26			
OCTOBER	59,449	KWH	\$ 5,717.13	31,100	GAL	\$ 353.77	\$ 502.89			
NOVEMBER	61,725	KWH	\$ 5,662.68	42,700	GAL	\$ 370.94	\$ 566.52			
DECEMBER	46,972	KWH	\$ 4,838.97	41,400	GAL	\$ 369.01	\$ 561.95			
JANUARY	48,775	KWH	\$ 5,422.25	30,600	GAL	\$ 353.03	\$ 500.57			
FEBRUARY	56,682	KWH	\$ 6,452.15	85,100	GAL	\$ 433.69	\$ 810.87			
MARCH	71,848	KWH	\$ 7,387.51	205,000	GAL	\$ 611.14	\$ 1,495.13			
APRIL	82,108	KWH	\$ 8,377.14	108,100	GAL	\$ 467.73	\$ 1,058.65			
MAY	91,006	KWH	\$ 9,047.21	177,000	GAL	\$ 569.70	\$ 1,335.43			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	594,287	\$ 58,865.20	730,000	\$ 3,850.07	\$ 7,209.27		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	W.A. TODD MIDDLE SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	84,360	KWH	\$ 7,695.97	53,200	GAL	\$ 343.77	\$ 686.16	1.325	CCF	\$ 179.27
OCTOBER	68,608	KWH	\$ 6,245.14	50,400	GAL	\$ 328.93	\$ 659.52	0.000	CCF	\$ 178.34
NOVEMBER	65,026	KWH	\$ 5,929.10	59,200	GAL	\$ 369.31	\$ 712.54	1.325	CCF	\$ 179.67
DECEMBER	52,017	KWH	\$ 5,163.68	54,800	GAL	\$ 346.42	\$ 672.79	0.000	CCF	\$ 178.34
JANUARY	52,201	KWH	\$ 5,247.61	61,600	GAL	\$ 382.35	\$ 736.97	1.325	CCF	\$ 336.18
FEBRUARY	48,935	KWH	\$ 5,452.49	55,600	GAL	\$ 322.96	\$ 730.41	0.000	CCF	\$ -
MARCH	53,327	KWH	\$ 5,146.13	76,800	GAL	\$ 460.18	\$ 943.43	0.000	CCF	\$ 22.50
APRIL	70,303	KWH	\$ 6,535.33	84,600	GAL	\$ 513.91	\$ 1,045.07	1.325	CCF	\$ 179.39
MAY	85,886	KWH	\$ 7,562.36	82,300	GAL	\$ 497.73	\$ 1,013.62	0.000	CCF	\$ 178.34
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	580,663	\$ 54,977.81	578,500	\$ 3,565.56	\$ 7,200.51	5.300	\$ 1,432.03
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	DONNA HIGH SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	247,981	KWH	\$ 18,850.67	700	GAL	\$ 2.95	\$ 529.06	57.325	CCF	\$ 307.72
OCTOBER	239,641	KWH	\$ 18,369.82	600	GAL	\$ 2.53	\$ 528.22	58.000	CCF	\$ 224.67
NOVEMBER	220,066	KWH	\$ 17,068.13	800	GAL	\$ 3.37	\$ 529.90	56.000	CCF	\$ 235.27
DECEMBER	140,537	KWH	\$ 12,941.70	500	GAL	\$ 2.11	\$ 527.38	82.325	CCF	\$ 333.14
JANUARY	154,474	KWH	\$ 13,834.86	900	GAL	\$ 3.79	\$ 530.74	74.000	CCF	\$ 434.39
FEBRUARY	146,804	KWH	\$ 14,068.91	3,600	GAL	\$ 16.70	\$ 683.85	74.000	CCF	\$ 19.80
MARCH	149,880	KWH	\$ 13,624.69	200	GAL	\$ 0.93	\$ 650.18	83.253	CCF	\$ 180.65
APRIL	205,341	KWH	\$ 16,762.53	600	GAL	\$ 2.78	\$ 654.14	62.325	CCF	\$ 228.54
MAY	279,621	KWH	\$ 20,301.15	300	GAL	\$ 1.39	\$ 651.17	62.325	CCF	\$ 227.58
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	1,784,345	\$ 145,822.46	8,200	\$ 36.55	\$ 5,284.64	609.553	\$ 2,191.76
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department (Main Building, Science Building, Library and Fine Arts Building)

*** Texas Gas Service (Main Building, Science Building and Auto Body Shop Paint Booth)

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	DONNA NORTH HIGH SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	316,477	KWH	\$ 24,422.48	601,300	GAL	\$ 1,812.41	\$ 3,563.52	160.361	CCF	\$ 154.10
OCTOBER	326,151	KWH	\$ 29,452.68	869,500	GAL	\$ 2,209.35	\$ 4,446.19	230.602	CCF	\$ 242.06
NOVEMBER	341,689	KWH	\$ 32,392.75	1,318,200	GAL	\$ 2,873.43	\$ 4,910.31	247.831	CCF	\$ 293.85
DECEMBER	366,637	KWH	\$ 36,170.77	4,309,800	GAL	\$ 7,300.99	\$ 8,982.46	230.602	CCF	\$ 238.05
JANUARY	295,173	KWH	\$ 32,351.83	1,314,700	GAL	\$ 2,868.23	\$ 4,090.09	202.771	CCF	\$ 255.66
FEBRUARY	260,300	KWH	\$ 31,645.79	1,732,800	GAL	\$ 3,487.02	\$ 4,786.42	212.048	CCF	\$ 169.05
MARCH	287,685	KWH	\$ 28,852.86	1,285,700	GAL	\$ 2,825.32	\$ 4,252.10	229.277	CCF	\$ 279.66
APRIL	409,382	KWH	\$ 39,419.64	1,372,100	GAL	\$ 2,953.19	\$ 4,756.61	247.831	CCF	\$ 258.38
MAY	393,690	KWH	\$ 37,823.26	751,100	GAL	\$ 2,034.11	\$ 3,229.99	166.988	CCF	\$ 197.82
JUNE		KWH			GAL				CCF	
JULY		KWH			GAL				CCF	
AUGUST		KWH			GAL				CCF	

TOTAL	2,997,184	\$ 292,532.06	13,555,200	\$ 28,364.05	\$ 43,017.69	1,928.311	\$ 2,088.63
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	30,972	KWH	\$ 2,787.23	8,800	GAL	\$ 38.06	\$ 173.36			
OCTOBER	23,207	KWH	\$ 2,277.03	8,800	GAL	\$ 38.06	\$ 173.36			
NOVEMBER	17,283	KWH	\$ 1,784.36	12,800	GAL	\$ 56.26	\$ 208.42			
DECEMBER	11,191	KWH	\$ 1,301.71	9,200	GAL	\$ 39.88	\$ 176.87			
JANUARY	14,020	KWH	\$ 2,168.04	45,900	GAL	\$ 226.29	\$ 518.00			
FEBRUARY	18,234	KWH	\$ 2,260.69	13,100	GAL	\$ 63.41	\$ 253.68			
MARCH	12,717	KWH	\$ 1,391.38	47,000	GAL	\$ 284.77	\$ 653.49			
APRIL	19,190	KWH	\$ 2,057.88	14,700	GAL	\$ 71.43	\$ 270.12			
MAY	26,557	KWH	\$ 2,393.49	24,300	GAL	\$ 134.50	\$ 383.73			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	173,371	\$ 18,421.81	184,600	\$ 952.66	\$ 2,811.03		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	3D ACADEMY
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	24,204	KWH	\$ 2,022.38	2,000	GAL	\$ 8.44	\$ 87.13			
OCTOBER	19,438	KWH	\$ 1,721.81	2,700	GAL	\$ 11.39	\$ 93.03			
NOVEMBER	15,406	KWH	\$ 1,465.47	3,000	GAL	\$ 12.66	\$ 95.57			
DECEMBER	16,060	KWH	\$ 1,720.73	1,600	GAL	\$ 6.75	\$ 83.76			
JANUARY	13,815	KWH	\$ 1,484.39	4,700	GAL	\$ 19.83	\$ 109.91			
FEBRUARY	16,949	KWH	\$ 1,770.19	10,200	GAL	\$ 48.88	\$ 188.98			
MARCH	13,085	KWH	\$ 1,028.18	3,500	GAL	\$ 16.24	\$ 121.07			
APRIL	17,613	KWH	\$ 1,600.98	3,600	GAL	\$ 16.70	\$ 122.06			
MAY	20,488	KWH	\$ 1,754.79	4,400	GAL	\$ 20.42	\$ 129.99			
JUNE		KWH			GAL					
JULY		KWH			GAL					
AUGUST		KWH			GAL					

TOTAL	157,058	\$ 14,568.92	35,700	\$ 161.31	\$ 1,031.50		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2020 - 2021	CAMPUS	DONNA EARLY COLLEGE HIGH SCHOOL (009)						
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	ELECTRICITY*								
	CONSUMPTION	UNIT	COST						
SEPTEMBER	18,483	KWH	\$ 1,412.90						
OCTOBER	12,995	KWH	\$ 1,123.53						
NOVEMBER	10,324	KWH	\$ 957.05						
DECEMBER	7,395	KWH	\$ 768.30						
JANUARY	8,190	KWH	\$ 1,136.63						
FEBRUARY	9,101	KWH	\$ 945.18						
MARCH	8,816	KWH	\$ 1,047.44						
APRIL	12,120	KWH	\$ 1,218.49						
MAY	15,869	KWH	\$ 1,389.54						
JUNE		KWH							
JULY		KWH							
AUGUST		KWH							

TOTAL	103,293	\$ 9,999.06	0	\$ -	\$ -		
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SERVICE PROVIDERS:

* AEP - American Electric Power