

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	108,600	KWH	\$ 9,453.71	150,100	GAL	\$ 761.57	\$ 1,289.89			
OCTOBER	78,200	KWH	\$ 8,069.51	94,200	GAL	\$ 482.28	\$ 997.53			
NOVEMBER	56,700	KWH	\$ 6,678.06	58,300	GAL	\$ 292.01	\$ 655.90			
DECEMBER	44,100	KWH	\$ 6,101.52	51,100	GAL	\$ 253.85	\$ 587.39			
JANUARY	56,700	KWH	\$ 7,094.61	91,600	GAL	\$ 468.50	\$ 972.79			
FEBRUARY	58,500	KWH	\$ 6,567.44	135,300	GAL	\$ 700.11	\$ 1,388.63			
MARCH	55,800	KWH	\$ 6,391.22	24,500	GAL	\$ 112.87	\$ 334.26			
APRIL	39,600	KWH	\$ 5,835.48	12,800	GAL	\$ 56.26	\$ 228.32			
MAY	54,900	KWH	\$ 7,493.53	17,300	GAL	\$ 76.74	\$ 267.78			
JUNE	72,600	KWH	\$ 7,113.22	20,700	GAL	\$ 92.73	\$ 174.72			
JULY	66,600	KWH	\$ 6,763.39	12,900	GAL	\$ 56.72	\$ 73.43			
AUGUST	69,900	KWH	\$ 6,897.54	16,300	GAL	\$ 72.19	\$ 123.13			

TOTAL	762,200	\$ 84,459.23	685,100	\$ 3,425.83	\$ 7,093.77		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	B.G. GUZMAN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	49,585	KWH	\$ 5,101.43	50,500	GAL	\$ 250.67	\$ 626.96			
OCTOBER	39,845	KWH	\$ 4,426.32	64,600	GAL	\$ 325.40	\$ 761.13			
NOVEMBER	24,745	KWH	\$ 3,171.32	44,300	GAL	\$ 217.81	\$ 567.96			
DECEMBER	22,025	KWH	\$ 2,938.61	47,500	GAL	\$ 234.77	\$ 598.41			
JANUARY	22,245	KWH	\$ 2,892.90	50,500	GAL	\$ 250.67	\$ 626.96			
FEBRUARY	23,025	KWH	\$ 2,956.75	82,800	GAL	\$ 421.86	\$ 934.32			
MARCH	23,105	KWH	\$ 2,950.45	29,900	GAL	\$ 141.49	\$ 430.93			
APRIL	19,525	KWH	\$ 2,446.71	21,100	GAL	\$ 94.85	\$ 347.19			
MAY	28,044	KWH	\$ 2,998.19	15,100	GAL	\$ 66.73	\$ 293.77			
JUNE	26,904	KWH	\$ 2,476.55	14,100	GAL	\$ 62.18	\$ 285.01			
JULY	32,024	KWH	\$ 2,702.56	32,800	GAL	\$ 156.86	\$ 458.52			
AUGUST	29,884	KWH	\$ 2,563.31	68,000	GAL	\$ 343.42	\$ 793.49			

TOTAL	340,956	\$ 37,625.10	521,200	\$ 2,566.71	\$ 6,724.65		
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SERVICE PROVIDERS:

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** City of Donna Water Department

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DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	82,896	KWH	\$ 6,169.70	69,600	GAL	\$ 207.30	\$ 377.90	32.000	CCF	\$ 75.13
OCTOBER	67,057	KWH	\$ 5,501.89	69,400	GAL	\$ 208.22	\$ 379.87	22.000	CCF	\$ 78.80
NOVEMBER	46,295	KWH	\$ 4,221.88	67,500	GAL	\$ 204.33	\$ 371.74	26.000	CCF	\$ 52.38
DECEMBER	36,994	KWH	\$ 3,829.95	66,100	GAL	\$ 202.65	\$ 149.00	19.000	CCF	\$ 101.65
JANUARY	39,264	KWH	\$ 3,857.25	63,700	GAL	\$ 198.37	\$ 358.72	21.000	CCF	\$ 155.51
FEBRUARY	39,803	KWH	\$ 3,864.14	88,100	GAL	\$ 258.47	\$ 489.42	21.000	CCF	\$ 79.10
MARCH	44,020	KWH	\$ 3,990.34	24,600	GAL	\$ 164.42	\$ 269.19	12.000	CCF	\$ 90.39
APRIL	50,507	KWH	\$ 4,215.96	2,400	GAL	\$ 139.70	\$ 211.10	0.000	CCF	\$ 63.20
MAY	56,260	KWH	\$ 4,473.43	3,000	GAL	\$ 140.30	\$ 212.51	0.000	CCF	\$ 63.20
JUNE	56,975	KWH	\$ 3,980.63	19,700	GAL	\$ 158.54	\$ 255.38	0.000	CCF	\$ 63.20
JULY	65,627	KWH	\$ 4,278.72	3,900	GAL	\$ 141.98	\$ 216.46	0.000	CCF	\$ 126.40
AUGUST	56,979	KWH	\$ 3,988.06	15,300	GAL	\$ 154.46	\$ 245.79	0.000	CCF	\$ -

TOTAL	642,677	\$ 52,371.95	493,300	\$ 2,178.74	\$ 3,537.08	153.000	\$ 948.96
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Alamo Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	C. STAINKE ELEMENTARY SCHOOL,
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	76,320	KWH	\$ 5,749.79	126,800	GAL	\$ 655.06	\$ 1,315.42			
OCTOBER	66,960	KWH	\$ 5,283.28	133,700	GAL	\$ 691.63	\$ 1,381.08			
NOVEMBER	48,960	KWH	\$ 4,279.35	78,200	GAL	\$ 397.48	\$ 852.94			
DECEMBER	35,280	KWH	\$ 3,658.88	69,800	GAL	\$ 352.96	\$ 773.01			
JANUARY	41,760	KWH	\$ 3,977.90	83,000	GAL	\$ 422.92	\$ 898.62			
FEBRUARY	39,600	KWH	\$ 3,761.43	151,800	GAL	\$ 787.56	\$ 1,553.32			
MARCH	42,480	KWH	\$ 3,840.70	32,600	GAL	\$ 155.80	\$ 419.01			
APRIL	38,880	KWH	\$ 3,545.98	1,100	GAL	\$ 4.64	\$ 135.05			
MAY	50,400	KWH	\$ 4,029.49	10,300	GAL	\$ 44.89	\$ 214.08			
JUNE	51,120	KWH	\$ 3,594.59	5,500	GAL	\$ 23.21	\$ (4.91)			
JULY	56,160	KWH	\$ 3,705.26	8,300	GAL	\$ 35.79	\$ 56.11			
AUGUST	59,040	KWH	\$ 3,948.87	12,800	GAL	\$ 56.26	\$ 123.12			

TOTAL	606,960	\$ 49,375.52	713,900	\$ 3,628.20	\$ 7,716.85		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	72,000	KWH	\$ 5,375.08	84,200	GAL	\$ 395.12	\$ 397.10			
OCTOBER	63,200	KWH	\$ 4,571.76	84,500	GAL	\$ 395.56	\$ 397.54			
NOVEMBER	52,800	KWH	\$ 4,482.48	88,500	GAL	\$ 401.48	\$ 403.49			
DECEMBER	34,800	KWH	\$ 3,485.55	75,500	GAL	\$ 382.24	\$ 384.15			
JANUARY	24,000	KWH	\$ 2,681.96	53,300	GAL	\$ 349.38	\$ 351.13			
FEBRUARY	33,600	KWH	\$ 3,505.06	90,600	GAL	\$ 404.59	\$ 406.61			
MARCH	31,200	KWH	\$ 3,333.69	124,600	GAL	\$ 454.91	\$ 457.18			
APRIL	33,200	KWH	\$ 3,479.97	86,000	GAL	\$ 397.78	\$ 399.77			
MAY	39,600	KWH	\$ 3,747.91	9,500	GAL	\$ 284.56	\$ 285.98			
JUNE	52,000	KWH	\$ 4,225.08	16,800	GAL	\$ 295.36	\$ 296.84			
JULY	51,200	KWH	\$ 4,097.29	88,400	GAL	\$ 401.33	\$ 403.34			
AUGUST	52,000	KWH	\$ 3,953.08	62,900	GAL	\$ 363.59	\$ 365.41			

TOTAL	539,600	\$ 46,938.91	864,800	\$ 4,525.90	\$ 4,548.54		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	57,144	KWH	\$ 4,698.34	124,600	GAL	\$ 454.91	\$ 999.26			
OCTOBER	51,887	KWH	\$ 4,064.32	102,200	GAL	\$ 421.76	\$ 871.62			
NOVEMBER	49,631	KWH	\$ 4,399.20	90,200	GAL	\$ 404.00	\$ 803.17			
DECEMBER	29,863	KWH	\$ 3,194.47	299,600	GAL	\$ 713.91	\$ 1,997.36			
JANUARY	26,842	KWH	\$ 3,003.35	55,900	GAL	\$ 353.23	\$ 607.23			
FEBRUARY	29,927	KWH	\$ 3,185.13	75,200	GAL	\$ 381.80	\$ 717.62			
MARCH	33,460	KWH	\$ 3,534.53	101,500	GAL	\$ 420.72	\$ 867.40			
APRIL	34,649	KWH	\$ 3,524.88	133,100	GAL	\$ 467.49	\$ 1,047.75			
MAY	30,694	KWH	\$ 3,168.88	35,600	GAL	\$ 323.19	\$ 491.67			
JUNE	45,932	KWH	\$ 3,790.22	107,300	GAL	\$ 429.30	\$ 900.28			
JULY	35,720	KWH	\$ 3,033.87	98,700	GAL	\$ 416.58	851.65			
AUGUST	43,721	KWH	\$ 3,515.66	23,800	GAL	\$ 305.72	424.04			

TOTAL	469,470	\$ 43,112.85	1,247,700	\$ 5,092.61	\$ 10,579.05		
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SERVICE PROVIDERS:

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** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

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DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	99,299	KWH	\$ 8,535.97	87,000	GAL	\$ 427.14	\$ 990.33			
OCTOBER	80,219	KWH	\$ 7,617.65	79,300	GAL	\$ 386.33	\$ 917.06			
NOVEMBER	59,419	KWH	\$ 6,431.86	70,200	GAL	\$ 340.73	\$ 833.09			
DECEMBER	48,399	KWH	\$ 5,775.40	68,500	GAL	\$ 332.99	\$ 818.19			
JANUARY	53,679	KWH	\$ 6,187.27	73,500	GAL	\$ 360.92	\$ 867.20			
FEBRUARY	56,639	KWH	\$ 6,112.93	75,100	GAL	\$ 364.07	\$ 877.09			
MARCH	52,799	KWH	\$ 5,920.06	76,300	GAL	\$ 370.43	\$ 888.51			
APRIL	41,559	KWH	\$ 5,166.29	49,300	GAL	\$ 242.47	\$ 646.72			
MAY	55,758	KWH	\$ 5,718.61	584,400	GAL	\$ 3,070.86	\$ 5,731.09			
JUNE	62,558	KWH	\$ 5,271.48	61,700	GAL	\$ 302.05	\$ 1,143.53			
JULY	63,218	KWH	\$ 5,135.87	372,000	GAL	\$ 1,947.47	\$ 3,712.22			
AUGUST	67,838	KWH	\$ 5,694.44	33,000	GAL	\$ 148.59	\$ 484.12			

TOTAL	741,384	\$ 73,567.83	1,630,300	\$ 8,294.05	\$ 17,909.15		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	115,440	KWH	\$ 9,227.27	135,000	GAL	\$ 563.44	\$ 1,049.47			
OCTOBER	111,600	KWH	\$ 8,081.41	121,000	GAL	\$ 542.72	\$ 1,005.00			
NOVEMBER	89,760	KWH	\$ 7,866.63	114,000	GAL	\$ 532.36	\$ 982.77			
DECEMBER	52,800	KWH	\$ 5,602.24	82,000	GAL	\$ 485.00	\$ 881.15			
JANUARY	41,040	KWH	\$ 4,539.01	65,000	GAL	\$ 459.84	\$ 827.16			
FEBRUARY	57,120	KWH	\$ 5,953.61	95,000	GAL	\$ 504.24	\$ 922.43			
MARCH	53,280	KWH	\$ 5,740.67	108,000	GAL	\$ 523.48	\$ 963.72			
APRIL	48,240	KWH	\$ 5,249.72	87,500	GAL	\$ 493.14	\$ 898.62			
MAY	47,040	KWH	\$ 5,054.44	10,000	GAL	\$ 378.44	\$ 652.49			
JUNE	86,160	KWH	\$ 6,912.38	14,000	GAL	\$ 384.36	\$ 665.19			
JULY	84,960	KWH	\$ 6,973.41	10,100	GAL	\$ 378.44	\$ 652.49			
AUGUST	81,840	KWH	\$ 6,322.09	11,000	GAL	\$ 379.92	\$ 655.67			

TOTAL	869,280	\$ 77,522.88	852,600	\$ 5,625.38	\$ 10,156.16		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

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DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	J.W. CACERES ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**◇						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◇	COST ◇◇			
SEPTEMBER	37,636	KWH	\$ 3,393.91	400	GAL	\$ 1.69	\$ 220.60			
OCTOBER	30,206	KWH	\$ 3,049.27	500	GAL	\$ 2.11	\$ 221.44			
NOVEMBER	19,934	KWH	\$ 2,556.53	300	GAL	\$ 1.27	\$ 219.75			
DECEMBER	15,131	KWH	\$ 2,390.85	300	GAL	\$ 1.27	\$ 219.75			
JANUARY	17,059	KWH	\$ 2,487.79	300	GAL	\$ 1.27	\$ 219.75			
FEBRUARY	18,917	KWH	\$ 2,601.45	500	GAL	\$ 2.11	\$ 221.44			
MARCH	19,505	KWH	\$ 2,439.37	100	GAL	\$ 0.42	\$ 218.06			
APRIL	12,817	KWH	\$ 2,021.57	0	GAL	\$ -	\$ 217.22			
MAY	21,679	KWH	\$ 2,268.57	100	GAL	\$ 0.42	\$ 218.06			
JUNE	27,223	KWH	\$ 2,032.20	0	GAL	\$ -	\$ 217.22			
JULY	30,336	KWH	\$ 2,048.44	0	GAL	\$ -	\$ 217.22			
AUGUST	27,867	KWH	\$ 2,129.81	100	GAL	\$ 0.42	\$ 218.06			

TOTAL	278,310	\$ 29,419.76	2,600	\$ 10.98	\$ 2,628.57		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◇ Cost of water only

◇◇ Overall water bill total (water, wastewater and other services)

Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	66,460	KWH	\$ 5,580.61	134,400	GAL	\$ 469.41	\$ 471.76			
OCTOBER	65,607	KWH	\$ 5,207.38	181,000	GAL	\$ 538.38	\$ 541.07			
NOVEMBER	61,612	KWH	\$ 5,712.22	169,300	GAL	\$ 521.06	\$ 523.67			
DECEMBER	43,433	KWH	\$ 4,632.03	133,900	GAL	\$ 468.67	\$ 471.01			
JANUARY	33,716	KWH	\$ 3,981.64	94,700	GAL	\$ 410.66	\$ 412.71			
FEBRUARY	46,960	KWH	\$ 4,890.22	186,400	GAL	\$ 543.37	\$ 549.10			
MARCH	43,020	KWH	\$ 4,740.92	138,200	GAL	\$ 475.04	\$ 477.42			
APRIL	38,010	KWH	\$ 4,249.46	166,500	GAL	\$ 516.92	\$ 519.50			
MAY	36,098	KWH	\$ 3,788.54	17,400	GAL	\$ 296.25	\$ 297.73			
JUNE	58,331	KWH	\$ 5,453.40	13,400	GAL	\$ 290.33	\$ 291.78			
JULY	58,192	KWH	\$ 5,190.77	37,400	GAL	\$ 325.85	\$ 327.48			
AUGUST	54,110	KWH	\$ 4,622.00	10,400	GAL	\$ 285.89	\$ 287.32			

TOTAL	605,549	\$ 58,049.19	1,283,000	\$ 5,141.83	\$ 5,170.55		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

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◊ Cost of water only

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DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◊				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	84,589	KWH	\$ 6,787.94	400	GAL	\$ 1.69	\$ 220.60	37.000	CCF	\$ 78.79
OCTOBER	71,369	KWH	\$ 6,135.20	500	GAL	\$ 2.11	\$ 221.44	32.000	CCF	\$ 85.91
NOVEMBER	50,114	KWH	\$ 4,827.70	300	GAL	\$ 1.27	\$ 219.75	95.000	CCF	\$ 124.48
DECEMBER	39,747	KWH	\$ 4,425.10	300	GAL	\$ 1.27	\$ 219.75	67.000	CCF	\$ 120.04
JANUARY	44,793	KWH	\$ 4,526.74	300	GAL	\$ 1.27	\$ 219.75	134.000	CCF	\$ 201.21
FEBRUARY	47,216	KWH	\$ 4,702.45	500	GAL	\$ 2.11	\$ 221.44	132.000	CCF	\$ 153.73
MARCH	45,309	KWH	\$ 4,483.15	100	GAL	\$ 0.42	\$ 218.06	76.000	CCF	\$ 121.77
APRIL	47,056	KWH	\$ 4,370.51	0	GAL	\$ -	\$ 217.22	68.000	CCF	\$ 108.39
MAY	54,488	KWH	\$ 4,623.84	100	GAL	\$ 0.42	\$ 218.06	45.000	CCF	\$ 91.68
JUNE	54,671	KWH	\$ 4,012.58	0	GAL	\$ -	\$ 217.22	14.000	CCF	\$ -
JULY	64,128	KWH	\$ 4,408.40	0	GAL	\$ -	\$ 217.22	10.000	CCF	\$ 53.56
AUGUST	59,819	KWH	\$ 4,538.98	100	GAL	\$ 0.42	\$ 218.06	10.000	CCF	\$ 70.17

TOTAL	663,299	\$ 57,842.59	2,600	\$ 10.98	\$ 2,628.57	720.000	\$ 1,209.73
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	62,209	KWH	\$ 5,161.47	108,700	GAL	\$ 431.38	\$ 433.54			
OCTOBER	59,225	KWH	\$ 4,586.53	133,100	GAL	\$ 467.49	\$ 469.83			
NOVEMBER	53,465	KWH	\$ 4,848.07	134,400	GAL	\$ 469.41	\$ 471.76			
DECEMBER	38,235	KWH	\$ 4,035.25	133,400	GAL	\$ 467.93	\$ 470.27			
JANUARY	29,908	KWH	\$ 3,395.21	105,800	GAL	\$ 427.08	\$ 429.22			
FEBRUARY	40,352	KWH	\$ 4,209.59	184,400	GAL	\$ 543.41	\$ 546.13			
MARCH	37,743	KWH	\$ 4,087.17	177,000	GAL	\$ 532.46	\$ 535.12			
APRIL	34,571	KWH	\$ 3,856.70	184,300	GAL	\$ 543.26	\$ 545.98			
MAY	36,269	KWH	\$ 3,671.69	12,300	GAL	\$ 288.70	\$ 290.14			
JUNE	47,564	KWH	\$ 4,293.11	16,000	GAL	\$ 294.18	\$ 295.65			
JULY	47,543	KWH	\$ 4,132.34	17,500	GAL	\$ 296.40	\$ 297.88			
AUGUST	45,755	KWH	\$ 3,845.75	10,700	GAL	\$ 286.34	\$ 287.77			

TOTAL	532,839	\$ 50,122.88	1,217,600	\$ 5,048.04	\$ 5,073.29		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	RUNN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	63,028	KWH	\$ 5,785.11	0	GAL	\$ -	\$ 329.09			
OCTOBER	53,450	KWH	\$ 5,328.29	71,100	GAL	\$ 371.02	\$ 372.88			
NOVEMBER	38,043	KWH	\$ 4,473.75	47,300	GAL	\$ 275.86	\$ 277.24			
DECEMBER	29,809	KWH	\$ 4,265.43	38,100	GAL	\$ 239.22	\$ 240.42			
JANUARY	33,222	KWH	\$ 4,238.11	54,500	GAL	\$ 304.54	\$ 306.09			
FEBRUARY	36,869	KWH	\$ 4,390.95	63,700	GAL	\$ 341.46	\$ 343.17			
MARCH	31,834	KWH	\$ 4,061.19	34,900	GAL	\$ 226.22	\$ 227.36			
APRIL	23,939	KWH	\$ 3,714.39	3,800	GAL	\$ 101.74	\$ 101.26			
MAY	36,678	KWH	\$ 4,496.54	6,100	GAL	\$ 111.18	\$ 110.74			
JUNE	43,628	KWH	\$ 3,868.70	8,600	GAL	\$ 121.02	\$ 120.64			
JULY	44,392	KWH	\$ 3,927.77	26,600	GAL	\$ 193.06	\$ 194.04			
AUGUST	45,625	KWH	\$ 4,170.58	10,500	GAL	\$ 128.62	\$ 129.28			

TOTAL	480,517	\$ 52,720.81	365,200	\$ 2,413.94	\$ 2,752.21		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** MHWSC - Military Highway Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	53,399	KWH	\$ 5,034.78	90,600	GAL	\$ 463.20	\$ 1,008.55	23.000	CCF	\$ 104.06
OCTOBER	43,028	KWH	\$ 4,182.41	98,100	GAL	\$ 502.95	\$ 1,079.92	24.000	CCF	\$ 104.40
NOVEMBER	29,781	KWH	\$ 3,129.40	57,700	GAL	\$ 288.83	\$ 695.47	26.000	CCF	\$ 105.87
DECEMBER	25,371	KWH	\$ 2,811.92	54,900	GAL	\$ 273.99	\$ 668.83	19.000	CCF	\$ 101.61
JANUARY	25,561	KWH	\$ 2,772.53	68,400	GAL	\$ 345.54	\$ 797.29	21.000	CCF	\$ 103.89
FEBRUARY	25,945	KWH	\$ 2,814.75	111,300	GAL	\$ 572.91	\$ 1,205.53	21.000	CCF	\$ 101.76
MARCH	25,558	KWH	\$ 2,806.75	27,000	GAL	\$ 126.12	\$ 403.33	16.000	CCF	\$ 98.93
APRIL	22,482	KWH	\$ 2,557.83	9,600	GAL	\$ 41.70	\$ 245.55	18.000	CCF	\$ 98.63
MAY	29,970	KWH	\$ 2,984.88	11,000	GAL	\$ 48.07	\$ 257.83	15.000	CCF	\$ 96.67
JUNE	30,544	KWH	\$ 2,493.13	9,900	GAL	\$ 43.07	\$ 306.02	13.000	CCF	\$ 95.25
JULY	32,271	KWH	\$ 2,701.48	4,900	GAL	\$ 20.68	\$ 204.72	5.000	CCF	\$ 200.30
AUGUST	33,232	KWH	\$ 2,454.45	10,000	GAL	\$ 43.52	\$ 249.06	0.000	CCF	\$ 6.73

TOTAL	377,142	\$ 36,744.31	553,400	\$ 2,770.58	\$ 7,122.10	201.000	\$ 1,218.10
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	A.P. SOLIS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	139,620	KWH	\$ 13,171.00	19,700	GAL	\$ 87.66	\$ 324.78	111.000	CCF	\$ 161.55
OCTOBER	108,180	KWH	\$ 10,883.66	92,400	GAL	\$ 472.74	\$ 709.86	111.000	CCF	\$ 159.75
NOVEMBER	72,852	KWH	\$ 8,236.62	0	GAL	\$ -	\$ 237.12	133.000	CCF	\$ 138.87
DECEMBER	61,108	KWH	\$ 7,139.67	0	GAL	\$ -	\$ 237.12	132.000	CCF	\$ 204.72
JANUARY	59,444	KWH	\$ 7,018.09	0	GAL	\$ -	\$ 237.12	107.000	CCF	\$ 237.04
FEBRUARY	60,020	KWH	\$ 7,038.59	0	GAL	\$ -	\$ 237.12	125.000	CCF	\$ 169.08
MARCH	67,972	KWH	\$ 7,609.03	200	GAL	\$ 0.84	\$ 237.96	108.000	CCF	\$ 173.01
APRIL	66,788	KWH	\$ 7,245.58	1,100	GAL	\$ 4.64	\$ 246.40	108.000	CCF	\$ 151.37
MAY	94,052	KWH	\$ 9,269.38	0	GAL	\$ -	\$ 237.12	85.000	CCF	\$ 131.86
JUNE	95,940	KWH	\$ 7,661.59	0	GAL	\$ -	\$ 83.08	0.000	CCF	\$ 15.46
JULY	113,444	KWH	\$ 8,541.29	1,000	GAL	\$ 4.22	\$ 84.56	42.000	CCF	\$ 133.37
AUGUST	105,204	KWH	\$ 8,012.43	200	GAL	\$ 0.84	\$ 106.30	44.000	CCF	\$ 106.70

TOTAL	1,044,624	\$ 101,826.93	114,600	\$ 570.94	\$ 2,978.54	1,106.000	\$ 1,782.78
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL					
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	170,810	KWH	\$ 12,329.40	534,200	GAL	\$ 1,154.26	\$ 1,505.54			
OCTOBER	117,745	KWH	\$ 9,971.62	110,800	GAL	\$ 527.62	\$ 985.38			
NOVEMBER	85,191	KWH	\$ 8,287.18	198,400	GAL	\$ 657.27	\$ 1,098.81			
DECEMBER	79,844	KWH	\$ 8,133.19	72,000	GAL	\$ 470.20	\$ 792.77			
JANUARY	81,698	KWH	\$ 8,059.63	56,000	GAL	\$ 446.52	\$ 701.52			
FEBRUARY	74,501	KWH	\$ 7,823.54	103,000	GAL	\$ 516.08	\$ 969.57			
MARCH	72,674	KWH	\$ 7,662.52	77,000	GAL	\$ 477.60	\$ 821.28			
APRIL	75,601	KWH	\$ 7,701.59	77,000	GAL	\$ 477.60	\$ 821.28			
MAY	97,243	KWH	\$ 8,675.98	908,100	GAL	\$ 1,707.63	\$ 3,608.95			
JUNE	87,354	KWH	\$ 6,944.47	314,000	GAL	\$ 828.36	\$ 2,172.99			
JULY	112,137	KWH	\$ 7,939.78	267,000	GAL	\$ 758.80	\$ 1,904.93			
AUGUST	99,183	KWH	\$ 7,244.27	285,000	GAL	\$ 785.44	\$ 2,007.59			

TOTAL	1,153,981	\$ 100,773.17	3,002,500	\$ 8,807.38	\$ 17,390.61		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	VETERANS MIDDLE SCHOOL							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	129,901	KWH	\$ 10,078.41	79,500	GAL	\$ 425.40	\$ 777.25			
OCTOBER	121,687	KWH	\$ 9,041.61	155,500	GAL	\$ 537.88	\$ 1,210.71			
NOVEMBER	111,385	KWH	\$ 9,509.27	140,500	GAL	\$ 515.68	\$ 1,125.16			
DECEMBER	65,822	KWH	\$ 6,724.22	91,600	GAL	\$ 443.31	\$ 845.85			
JANUARY	65,648	KWH	\$ 6,830.44	80,600	GAL	\$ 427.03	\$ 783.10			
FEBRUARY	68,777	KWH	\$ 7,277.44	123,500	GAL	\$ 490.52	\$ 1,028.20			
MARCH	69,857	KWH	\$ 7,295.42	141,400	GAL	\$ 517.01	\$ 1,130.72			
APRIL	81,895	KWH	\$ 7,859.41	109,300	GAL	\$ 469.50	\$ 947.00			
MAY	70,328	KWH	\$ 6,630.06	17,600	GAL	\$ 433.79	\$ 425.89			
JUNE	110,367	KWH	\$ 9,432.79	9,000	GAL	\$ 321.06	\$ 377.26			
JULY	87,312	KWH	\$ 7,091.65	11,100	GAL	\$ 324.17	\$ 388.82			
AUGUST	93,679	KWH	\$ 7,048.38	4,100	GAL	\$ 313.81	\$ 348.89			

TOTAL	1,076,658	\$ 94,819.10	963,700	\$ 5,219.16	\$ 9,388.85		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	W.A. TODD MIDDLE SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	129,902	KWH	\$ 12,840.41	22,100	GAL	\$ 178.94	\$ 297.04	31.807	CCF	\$ 173.11
OCTOBER	105,061	KWH	\$ 11,131.20	432,900	GAL	\$ 2,339.20	\$ 4,186.70	30.482	CCF	\$ 171.58
NOVEMBER	74,890	KWH	\$ 8,962.56	129,900	GAL	\$ 739.38	\$ 1,354.97	29.157	CCF	\$ 162.27
DECEMBER	62,134	KWH	\$ 7,969.64	121,400	GAL	\$ 696.43	\$ 1,287.99	17.229	CCF	\$ 165.08
JANUARY	68,542	KWH	\$ 8,408.90	89,200	GAL	\$ 525.84	\$ 982.06	21.205	CCF	\$ 180.34
FEBRUARY	70,475	KWH	\$ 8,583.19	118,100	GAL	\$ 674.06	\$ 1,224.30	19.880	CCF	\$ 163.16
MARCH	75,955	KWH	\$ 8,727.16	70,800	GAL	\$ 426.97	\$ 798.03	11.928	CCF	\$ 160.86
APRIL	66,286	KWH	\$ 7,946.33	36,200	GAL	\$ 241.79	\$ 456.86	1.325	CCF	\$ 148.98
MAY	81,391	KWH	\$ 8,757.58	42,400	GAL	\$ 276.53	\$ 528.28	42.410	CCF	\$ 176.91
JUNE	90,058	KWH	\$ 7,885.89	42,700	GAL	\$ 281.75	\$ 683.28	0.000	CCF	\$ 148.04
JULY	90,382	KWH	\$ 7,689.62	21,000	GAL	\$ 173.11	\$ 379.75	0.000	CCF	\$ 326.38
AUGUST	94,423	KWH	\$ 8,179.68	38,600	GAL	\$ 266.39	\$ 547.23	0.000	CCF	\$ 30.30

TOTAL	1,009,499	\$ 107,082.16	1,165,300	\$ 6,820.39	\$ 12,726.49	205.423	\$ 2,007.01
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	DONNA HIGH SCHOOL
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	402,304	KWH	\$ 31,870.73	25,900	GAL	\$ 112.51	\$ 709.08	146.651	CCF	\$ 337.70
OCTOBER	276,240	KWH	\$ 25,284.93	4,400	GAL	\$ 18.57	\$ 560.28	136.651	CCF	\$ 327.57
NOVEMBER	216,149	KWH	\$ 21,701.81	18,200	GAL	\$ 78.72	\$ 642.79	156.325	CCF	\$ 298.28
DECEMBER	181,804	KWH	\$ 20,181.94	5,200	GAL	\$ 21.94	\$ 567.02	135.651	CCF	\$ 356.39
JANUARY	194,828	KWH	\$ 20,371.43	4,000	GAL	\$ 16.88	\$ 556.90	132.325	CCF	\$ 423.66
FEBRUARY	179,327	KWH	\$ 19,337.64	4,200	GAL	\$ 17.72	\$ 558.59	143.627	CCF	\$ 332.25
MARCH	167,877	KWH	\$ 18,685.76	1,500	GAL	\$ 6.33	\$ 535.81	99.651	CCF	\$ 315.47
APRIL	148,227	KWH	\$ 18,255.31	300	GAL	\$ 1.27	\$ 525.69	59.651	CCF	\$ 264.78
MAY	199,219	KWH	\$ 20,865.37	500	GAL	\$ 2.11	\$ 527.38	53.325	CCF	\$ 258.37
JUNE	215,304	KWH	\$ 17,841.10	700	GAL	\$ 2.95	\$ 268.01	57.651	CCF	\$ 260.43
JULY	217,242	KWH	\$ 17,739.52	200	GAL	\$ 0.84	\$ 524.81	97.012	CCF	\$ 594.36
AUGUST	225,978	KWH	\$ 18,590.04	500	GAL	\$ 2.11	\$ 527.38	46.325	CCF	\$ 41.81

TOTAL	2,624,499	\$ 250,725.58	65,600	\$ 281.95	\$ 6,503.74	1,264.845	\$ 3,811.07
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department (Main Building, Science Building, Library and Fine Arts Building)

*** Texas Gas Service (Main Building, Science Building and Auto Body Shop Paint Booth)

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	DONNA NORTH HIGH SCHOOL							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	463,000	KWH	\$ 35,522.52	2,321,000	GAL	\$ 4,357.56	\$ 8,633.40	543.373	CCF	\$ 450.10
OCTOBER	413,700	KWH	\$ 32,335.03	1,051,100	GAL	\$ 2,478.11	\$ 4,959.57	548.674	CCF	\$ 452.46
NOVEMBER	407,200	KWH	\$ 34,937.40	915,700	GAL	\$ 2,277.71	\$ 4,414.07	632.168	CCF	\$ 469.07
DECEMBER	365,500	KWH	\$ 34,753.92	1,237,400	GAL	\$ 2,753.82	\$ 4,486.83	390.964	CCF	\$ 394.88
JANUARY	302,950	KWH	\$ 30,367.14	716,900	GAL	\$ 1,983.48	\$ 3,547.36	409.518	CCF	\$ 485.01
FEBRUARY	381,090	KWH	\$ 36,846.40	918,700	GAL	\$ 2,282.15	\$ 4,316.88	583.132	CCF	\$ 463.20
MARCH	348,229	KWH	\$ 34,351.14	1,285,000	GAL	\$ 2,824.28	\$ 5,228.96	337.952	CCF	\$ 320.22
APRIL	277,425	KWH	\$ 28,840.70	1,039,400	GAL	\$ 2,460.80	\$ 4,394.80	145.783	CCF	\$ 160.07
MAY	218,939	KWH	\$ 23,329.67	240,300	GAL	\$ 1,278.13	\$ 2,398.16	164.337	CCF	\$ 167.18
JUNE	384,375	KWH	\$ 33,307.00	497,900	GAL	\$ 1,659.37	\$ 3,274.16	178.916	CCF	\$ 173.92
JULY	341,505	KWH	\$ 29,104.93	769,800	GAL	\$ 2,061.79	\$ 4,030.11	168.313	CCF	\$ 344.27
AUGUST	363,281	KWH	\$ 28,700.81	587,000	GAL	\$ 1,791.24	\$ 3,557.12	139.157	CCF	\$ 13.70

TOTAL	4,267,194	\$ 382,396.66	11,580,200	\$ 28,208.44	\$ 53,241.42	4,242.287	\$ 3,894.08
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	35,758	KWH	\$ 3,715.24	10,100	GAL	\$ 43.98	\$ 184.76			
OCTOBER	26,020	KWH	\$ 2,995.36	14,400	GAL	\$ 63.54	\$ 222.45			
NOVEMBER	17,649	KWH	\$ 2,721.75	7,400	GAL	\$ 31.69	\$ 161.09			
DECEMBER	14,538	KWH	\$ 2,231.78	13,400	GAL	\$ 58.99	\$ 213.68			
JANUARY	13,100	KWH	\$ 2,116.29	18,200	GAL	\$ 80.83	\$ 255.76			
FEBRUARY	14,225	KWH	\$ 2,554.50	34,700	GAL	\$ 166.93	\$ 411.43			
MARCH	17,847	KWH	\$ 2,444.50	6,200	GAL	\$ 26.23	\$ 150.57			
APRIL	19,655	KWH	\$ 2,518.77	5,400	GAL	\$ 22.79	\$ 143.76			
MAY	27,309	KWH	\$ 2,894.05	900	GAL	\$ 3.80	\$ 105.79			
JUNE	28,115	KWH	\$ 2,406.51	16,700	GAL	\$ 74.01	\$ 242.62			
JULY	32,586	KWH	\$ 2,643.14	400	GAL	\$ 1.69	\$ 101.58			
AUGUST	32,498	KWH	\$ 2,720.99	18,000	GAL	\$ 79.92	\$ 254.01			

TOTAL	279,300	\$ 31,962.88	145,800	\$ 654.40	\$ 2,447.50		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2019-2020	CAMPUS	3D ACADEMY
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	27,812	KWH	\$ 2,578.49	23,900	GAL	\$ 109.69	\$ 280.71			
OCTOBER	24,952	KWH	\$ 2,408.06	10,800	GAL	\$ 47.16	\$ 162.95			
NOVEMBER	19,493	KWH	\$ 2,222.50	5,900	GAL	\$ 24.90	\$ 120.03			
DECEMBER	18,900	KWH	\$ 2,116.17	5,400	GAL	\$ 22.79	\$ 115.82			
JANUARY	17,191	KWH	\$ 1,916.62	8,200	GAL	\$ 35.33	\$ 140.16			
FEBRUARY	16,570	KWH	\$ 2,013.30	14,900	GAL	\$ 65.82	\$ 198.90			
MARCH	17,613	KWH	\$ 1,967.55	3,200	GAL	\$ 13.50	\$ 97.25			
APRIL	14,471	KWH	\$ 1,776.16	300	GAL	\$ 1.27	\$ 72.79			
MAY	17,844	KWH	\$ 1,864.80	6,400	GAL	\$ 27.14	\$ 124.38			
JUNE	21,445	KWH	\$ 1,840.40	7,000	GAL	\$ 29.87	\$ 58.44			
JULY	23,796	KWH	\$ 1,971.99	400	GAL	\$ 1.69	\$ 73.64			
AUGUST	22,086	KWH	\$ 1,867.23	1,400	GAL	\$ 5.91	\$ 82.07			

TOTAL	242,173	\$ 24,543.27	87,800	\$ 385.07	\$ 1,527.14		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)