

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>A.M. OCHOA ELEMENTARY SCHOOL</b>
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	101,400	KWH	\$ 9,452.88	90,200	GAL	\$ 461.08	\$ 959.46			
OCTOBER	80,700	KWH	\$ 7,944.17	103,900	GAL	\$ 533.69	\$ 1,089.83			
NOVEMBER	77,400	KWH	\$ 8,007.96	81,800	GAL	\$ 416.56	\$ 879.53			
DECEMBER	63,600	KWH	\$ 7,193.27	34,100	GAL	\$ 163.75	\$ 425.62			
JANUARY	56,700	KWH	\$ 7,190.96	82,200	GAL	\$ 418.68	\$ 883.34			
FEBRUARY	61,500	KWH	\$ 6,966.47	86,800	GAL	\$ 443.06	\$ 927.11			
MARCH	54,600	KWH	\$ 6,647.23	84,400	GAL	\$ 430.34	\$ 904.27			
APRIL	59,400	KWH	\$ 6,741.94	83,800	GAL	\$ 427.16	\$ 898.56			
MAY	84,300	KWH	\$ 8,349.04	50,300	GAL	\$ 249.61	\$ 579.77			
JUNE	86,100	KWH	\$ 8,431.09	42,600	GAL	\$ 208.80	\$ 506.50			
JULY	83,700	KWH	\$ 8,246.10	18,500	GAL	\$ 82.20	\$ 278.30			
AUGUST	100,500	KWH	\$ 8,830.10	83,500	GAL	\$ 425.57	\$ 895.71			

<b>TOTAL</b>	<b>909,900</b>	<b>\$ 94,001.21</b>	<b>842,100</b>	<b>\$ 4,260.50</b>	<b>\$ 9,228.00</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>B.G. GUZMAN ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	45,865	KWH	\$ 4,738.40	41,000	GAL	\$ 200.32	\$ 536.56			
OCTOBER	33,825	KWH	\$ 3,767.55	56,600	GAL	\$ 283.00	\$ 685.01			
NOVEMBER	24,898	KWH	\$ 3,259.77	50,300	GAL	\$ 249.61	\$ 625.05			
DECEMBER	18,185	KWH	\$ 2,583.53	24,900	GAL	\$ 114.99	\$ 383.35			
JANUARY	16,465	KWH	\$ 2,344.09	50,600	GAL	\$ 251.20	\$ 627.91			
FEBRUARY	20,185	KWH	\$ 2,691.44	142,700	GAL	\$ 739.33	\$ 1,504.33			
MARCH	21,765	KWH	\$ 2,813.34	5,500	GAL	\$ 23.21	\$ 209.78			
APRIL	29,805	KWH	\$ 3,396.86	6,900	GAL	\$ 29.42	\$ 221.89			
MAY	42,525	KWH	\$ 4,399.81	4,800	GAL	\$ 20.26	\$ 203.88			
JUNE	37,725	KWH	\$ 3,930.73	1,800	GAL	\$ 7.60	\$ 178.57			
JULY	32,725	KWH	\$ 3,414.96	1,600	GAL	\$ 10.13	\$ 183.63			
AUGUST	40,725	KWH	\$ 4,280.59	12,600	GAL	\$ 38.52	\$ 239.42			

<b>TOTAL</b>	<b>364,693</b>	<b>\$ 41,621.07</b>	<b>399,300</b>	<b>\$ 1,967.59</b>	<b>\$ 5,599.38</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>CAPTAIN D. SALINAS ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	89,186	KWH	\$ 6,486.46	70,900	GAL	\$ 190.00	\$ 342.16	36.000	CCF	\$ 65.50
OCTOBER	62,806	KWH	\$ 5,194.69	126,900	GAL	\$ 290.06	\$ 546.45	31.000	CCF	\$ 59.24
NOVEMBER	41,612	KWH	\$ 4,021.61	63,400	GAL	\$ 178.05	\$ 317.90	27.000	CCF	\$ 26.48
DECEMBER	31,151	KWH	\$ 3,364.88	71,400	GAL	\$ 191.55	\$ 864.35	25.000	CCF	\$ 73.53
JANUARY	32,647	KWH	\$ 3,354.74	63,200	GAL	\$ 107.90	\$ 317.29	25.000	CCF	\$ 94.59
FEBRUARY	37,675	KWH	\$ 3,735.01	88,200	GAL	\$ 238.76	\$ 440.99	29.000	CCF	\$ 96.68
MARCH	36,887	KWH	\$ 3,669.48	63,000	GAL	\$ 197.32	\$ 350.51	24.000	CCF	\$ 50.25
APRIL	60,063	KWH	\$ 4,925.26	104,600	GAL	\$ 267.56	\$ 503.86	25.000	CCF	\$ 61.30
MAY	85,077	KWH	\$ 6,182.72	133,000	GAL	\$ 321.52	\$ 621.73	26.000	CCF	\$ 69.87
JUNE	73,291	KWH	\$ 5,335.76	145,300	GAL	\$ 344.89	\$ 672.77	3.000	CCF	\$ 53.68
JULY	61,896	KWH	\$ 4,643.22	19,100	GAL	\$ 137.14	\$ 220.11	0.000	CCF	\$ 51.66
AUGUST	90,122	KWH	\$ 6,476.84	271,700	GAL	\$ 589.77	\$ 1,206.59	2.000	CCF	\$ 53.04

<b>TOTAL</b>	<b>702,413</b>	<b>\$ 57,390.67</b>	<b>1,220,700</b>	<b>\$ 3,054.52</b>	<b>\$ 6,404.71</b>	<b>253.000</b>	<b>\$ 755.82</b>
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Alamo Water Department

\*\*\* Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>C. STAINKE ELEMENTARY SCHOOL,</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	78,480	KWH	\$ 5,913.60	216,000	GAL	\$ 1,127.82	\$ 2,164.25			
OCTOBER	59,040	KWH	\$ 4,961.07	143,000	GAL	\$ 740.92	\$ 1,469.58			
NOVEMBER	43,200	KWH	\$ 4,254.51	118,500	GAL	\$ 611.07	\$ 1,236.44			
DECEMBER	38,880	KWH	\$ 3,686.24	44,600	GAL	\$ 219.40	\$ 533.20			
JANUARY	33,120	KWH	\$ 3,426.80	114,700	GAL	\$ 590.93	\$ 1,200.28			
FEBRUARY	43,200	KWH	\$ 3,966.87	127,800	GAL	\$ 660.36	\$ 1,324.93			
MARCH	42,480	KWH	\$ 3,874.32	127,500	GAL	\$ 658.77	\$ 1,322.08			
APRIL	59,760	KWH	\$ 4,764.09	120,600	GAL	\$ 622.20	\$ 1,256.42			
MAY	76,320	KWH	\$ 5,777.61	75,100	GAL	\$ 381.05	\$ 823.44			
JUNE	62,640	KWH	\$ 4,835.18	8,700	GAL	\$ 37.61	\$ 200.06			
JULY	55,440	KWH	\$ 4,282.83	9,500	GAL	\$ 41.25	\$ 207.07			
AUGUST	66,240	KWH	\$ 5,135.29	93,900	GAL	\$ 480.69	\$ 1,002.34			

<b>TOTAL</b>	<b>658,800</b>	<b>\$ 54,878.41</b>	<b>1,199,900</b>	<b>\$ 6,172.07</b>	<b>\$ 12,740.09</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>D. SINGLETERRY ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	72,000	KWH	\$ 5,426.28	98,200	GAL	\$ 415.84	\$ 417.92			
OCTOBER	62,400	KWH	\$ 4,795.18	72,400	GAL	\$ 377.65	\$ 379.54			
NOVEMBER	47,600	KWH	\$ 3,935.03	119,400	GAL	\$ 447.21	\$ 449.45			
DECEMBER	30,800	KWH	\$ 2,872.19	71,400	GAL	\$ 376.17	\$ 378.05			
JANUARY	22,800	KWH	\$ 2,309.47	39,800	GAL	\$ 329.40	\$ 331.05			
FEBRUARY	30,800	KWH	\$ 3,156.60	120,700	GAL	\$ 449.14	\$ 451.39			
MARCH	29,200	KWH	\$ 3,089.81	69,500	GAL	\$ 373.36	\$ 375.23			
APRIL	33,600	KWH	\$ 3,613.87	89,400	GAL	\$ 402.81	\$ 404.82			
MAY	48,400	KWH	\$ 4,873.62	88,000	GAL	\$ 400.74	\$ 402.74			
JUNE	71,600	KWH	\$ 6,480.38	123,300	GAL	\$ 452.98	\$ 455.24			
JULY	50,800	KWH	\$ 4,098.60	11,800	GAL	\$ 287.96	\$ 289.40			
AUGUST	59,200	KWH	\$ 4,248.81	7,400	GAL	\$ 281.45	\$ 282.86			

<b>TOTAL</b>	<b>559,200</b>	<b>\$ 48,899.84</b>	<b>911,300</b>	<b>\$ 4,594.71</b>	<b>\$ 4,617.69</b>		
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**SERVICE PROVIDERS:**

\* MVEC - Magic Valley Electric Cooperative

\*\* NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>E.G. SALAZAR ELEMENTARY SCHOOL</b>			
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	74,502	KWH	\$ 5,973.22	89,000	GAL	\$ 402.22	\$ 796.11			
OCTOBER	69,578	KWH	\$ 5,370.16	72,800	GAL	\$ 378.24	\$ 703.50			
NOVEMBER	48,200	KWH	\$ 4,126.11	78,600	GAL	\$ 386.83	\$ 736.90			
DECEMBER	23,389	KWH	\$ 2,406.90	64,200	GAL	\$ 365.52	\$ 654.89			
JANUARY	23,488	KWH	\$ 2,526.15	76,400	GAL	\$ 383.57	\$ 724.15			
FEBRUARY	29,719	KWH	\$ 3,359.46	62,100	GAL		\$ 642.80			
MARCH	29,353	KWH	\$ 3,236.41	87,400	GAL	\$ 399.85	\$ 786.88			
APRIL	33,130	KWH	\$ 3,756.49	84,600	GAL	\$ 395.71	\$ 771.13			
MAY	59,934	KWH	\$ 6,111.39	50,600	GAL	\$ 345.39	\$ 577.22			
JUNE	73,766	KWH	\$ 6,913.47	149,700	GAL	\$ 492.06	\$ 1,142.53			
JULY	39,649	KWH	\$ 3,347.05	16,900	GAL	\$ 295.51	\$ 384.80			
AUGUST	52,581	KWH	\$ 3,793.28	9,700	GAL	\$ 284.86	\$ 344.05			

<b>TOTAL</b>	<b>557,289</b>	<b>\$ 50,920.09</b>	<b>842,000</b>	<b>\$ 4,129.76</b>	<b>\$ 8,264.96</b>		
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**SERVICE PROVIDERS:**

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◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>J.P. LENOIR ELEMENTARY SCHOOL</b>
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	92,819	KWH	\$ 8,114.38	86,000	GAL	\$ 421.84	\$ 980.82			
OCTOBER	73,459	KWH	\$ 7,227.45	96,000	GAL	\$ 474.84	\$ 1,075.97			
NOVEMBER	60,204	KWH	\$ 6,807.43	93,300	GAL	\$ 460.53	\$ 1,050.29			
DECEMBER	49,379	KWH	\$ 6,015.58	38,300	GAL	\$ 176.38	\$ 534.25			
JANUARY	46,759	KWH	\$ 5,462.35	90,700	GAL	\$ 446.98	\$ 1,025.78			
FEBRUARY	52,779	KWH	\$ 5,860.48	93,200	GAL	\$ 460.00	\$ 1,049.34			
MARCH	54,059	KWH	\$ 5,772.30	84,200	GAL	\$ 412.30	\$ 963.69			
APRIL	62,419	KWH	\$ 6,445.13	89,300	GAL	\$ 439.33	\$ 1,012.22			
MAY	86,439	KWH	\$ 7,759.77	62,900	GAL	\$ 299.41	\$ 761.00			
JUNE	79,759	KWH	\$ 7,728.69	62,200	GAL	\$ 296.75	\$ 755.39			
JULY	72,259	KWH	\$ 6,713.58	49,100	GAL	\$ 227.85	\$ 631.26			
AUGUST	93,319	KWH	\$ 8,051.78	136,400	GAL	\$ 688.96	\$ 1,460.42			

<b>TOTAL</b>	<b>823,653</b>	<b>\$ 81,958.92</b>	<b>981,600</b>	<b>\$ 4,805.17</b>	<b>\$ 11,300.43</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>J.S. ADAME ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	74,160	KWH	\$ 6,923.88	138,100	GAL	\$ 567.88	\$ 1,058.99			
OCTOBER	101,040	KWH	\$ 7,766.21	99,000	GAL	\$ 510.16	\$ 935.14			
NOVEMBER	82,320	KWH	\$ 6,831.13	94,000	GAL	\$ 502.76	\$ 919.26			
DECEMBER	53,280	KWH	\$ 5,082.16	87,000	GAL	\$ 432.40	\$ 897.03			
JANUARY	43,440	KWH	\$ 4,611.82	70,000	GAL	\$ 467.24	\$ 843.04			
FEBRUARY	56,640	KWH	\$ 6,033.05	145,000	GAL	\$ 578.24	\$ 1,081.22			
MARCH	56,880	KWH	\$ 6,072.89	87,000	GAL	\$ 492.40	\$ 897.03			
APRIL	60,480	KWH	\$ 6,338.52	111,000	GAL	\$ 527.92	\$ 973.25			
MAY	69,600	KWH	\$ 7,683.97	79,000	GAL	\$ 480.56	\$ 871.62			
JUNE	104,400	KWH	\$ 10,118.09	78,000	GAL	\$ 479.08	\$ 868.44			
JULY	64,560	KWH	\$ 5,886.28	10,000	GAL	\$ 378.44	\$ 652.49			
AUGUST	82,800	KWH	\$ 6,345.33	42,000	GAL	\$ 425.80	\$ 754.12			

<b>TOTAL</b>	<b>849,600</b>	<b>\$ 79,693.33</b>	<b>1,040,100</b>	<b>\$ 5,842.88</b>	<b>\$ 10,751.63</b>		
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**SERVICE PROVIDERS:**

\* MVEC - Magic Valley Electric Cooperative

\*\* NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)



**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>J.W. CACERES ELEMENTARY SCHOOL</b>
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	ELECTRICITY*			WATER**◊						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	37,973	KWH	\$ 3,449.06	400	GAL	\$ 1.69	\$ 220.60			
OCTOBER	27,528	KWH	\$ 2,999.18	500	GAL	\$ 2.11	\$ 221.44			
NOVEMBER	20,372	KWH	\$ 2,739.55	400	GAL	\$ 1.69	\$ 220.60			
DECEMBER	14,900	KWH	\$ 2,349.41	100	GAL	\$ 0.42	\$ 218.06			
JANUARY	15,436	KWH	\$ 2,408.31	400	GAL	\$ 1.69	\$ 220.60			
FEBRUARY	17,693	KWH	\$ 2,522.51	400	GAL	\$ 1.69	\$ 220.60			
MARCH	17,719	KWH	\$ 2,455.41	400	GAL	\$ 1.69	\$ 220.60			
APRIL	27,588	KWH	\$ 2,841.88	400	GAL	\$ 1.69	\$ 220.60			
MAY	39,783	KWH	\$ 3,459.37	400	GAL	\$ 1.69	\$ 220.60			
JUNE	40,363	KWH	\$ 3,623.22	200	GAL	\$ 0.84	\$ 218.90			
JULY	35,905	KWH	\$ 3,008.61	0	GAL	\$ -	\$ 217.22			
AUGUST	36,108	KWH	\$ 3,135.53	400	GAL	\$ 1.69	\$ 220.60			

<b>TOTAL</b>	<b>331,368</b>	<b>\$ 34,992.04</b>	<b>4,000</b>	<b>\$ 16.89</b>	<b>\$ 2,640.42</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>M.A.P. MUNOZ ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	66,831	KWH	\$ 5,740.84	87,600	GAL	\$ 400.15	\$ 402.15			
OCTOBER	60,532	KWH	\$ 5,191.77	196,800	GAL	\$ 561.76	\$ 564.57			
NOVEMBER	49,467	KWH	\$ 4,622.94	108,300	GAL	\$ 430.78	\$ 432.93			
DECEMBER	34,317	KWH	\$ 3,498.88	135,000	GAL	\$ 470.30	\$ 472.65			
JANUARY	26,360	KWH	\$ 2,918.75	53,200	GAL	\$ 349.24	\$ 350.99			
FEBRUARY	36,564	KWH	\$ 4,067.61	162,000	GAL		\$ 512.81			
MARCH	35,913	KWH	\$ 4,052.30	120,900	GAL	\$ 449.43	\$ 451.68			
APRIL	39,053	KWH	\$ 4,434.45	132,100	GAL	\$ 466.01	\$ 468.34			
MAY	50,890	KWH	\$ 5,689.83	146,900	GAL	\$ 487.91	\$ 490.35			
JUNE	68,180	KWH	\$ 6,960.52	162,100	GAL	\$ 510.41	\$ 512.96			
JULY	48,133	KWH	\$ 4,370.56	9,200	GAL	\$ 284.12	\$ 285.54			
AUGUST	54,232	KWH	\$ 4,362.03	42,700	GAL	\$ 333.70	\$ 335.37			

<b>TOTAL</b>	<b>570,472</b>	<b>\$ 55,910.48</b>	<b>1,356,800</b>	<b>\$ 4,743.81</b>	<b>\$ 5,280.34</b>		
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**SERVICE PROVIDERS:**

\* MVEC - Magic Valley Electric Cooperative

\*\* NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>M. RIVAS ELEMENTARY SCHOOL</b>
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	ELECTRICITY*			WATER**◊				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	85,430	KWH	\$ 6,568.37	400	GAL	\$ 1.69	\$ 220.60	38.000	CCF	\$ 66.95
OCTOBER	62,352	KWH	\$ 5,494.26	500	GAL	\$ 2.11	\$ 221.44	29.000	CCF	\$ 64.20
NOVEMBER	47,311	KWH	\$ 4,917.05	400	GAL	\$ 1.69	\$ 220.60	158.000	CCF	\$ 134.89
DECEMBER	35,774	KWH	\$ 4,142.47	100	GAL	\$ 0.42	\$ 218.06	137.000	CCF	\$ 160.13
JANUARY	40,112	KWH	\$ 4,224.45	400	GAL	\$ 1.69	\$ 220.60	72.000	CCF	\$ 116.73
FEBRUARY	45,371	KWH	\$ 4,558.63	400	GAL	\$ 1.69	\$ 220.60	76.000	CCF	\$ 120.01
MARCH	40,073	KWH	\$ 4,363.91	400	GAL	\$ 1.69	\$ 220.60	106.000	CCF	\$ 103.94
APRIL	66,810	KWH	\$ 5,644.52	400	GAL	\$ 1.69	\$ 220.60	54.000	CCF	\$ 84.37
MAY	86,743	KWH	\$ 6,822.04	400	GAL	\$ 1.69	\$ 220.60	43.000	CCF	\$ 81.77
JUNE	76,358	KWH	\$ 6,239.01	200	GAL	\$ 0.84	\$ 218.90	36.000	CCF	\$ 75.93
JULY	66,712	KWH	\$ 5,322.95	0	GAL	\$ -	\$ 217.22	13.000	CCF	\$ 60.40
AUGUST	92,212	KWH	\$ 7,065.50	400	GAL	\$ 1.69	\$ 220.60	13.000	CCF	\$ 60.66

<b>TOTAL</b>	<b>745,258</b>	<b>\$ 65,363.16</b>	<b>4,000</b>	<b>\$ 16.89</b>	<b>\$ 2,640.42</b>	<b>775.000</b>	<b>\$ 1,129.98</b>
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

\*\*\* Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>P.S. GARZA ELEMENTARY SCHOOL</b>						
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	70,101	KWH	\$ 5,703.00	72,500	GAL	\$ 377.80	\$ 379.69			
OCTOBER	60,271	KWH	\$ 5,108.15	183,000	GAL	\$ 541.34	\$ 544.05			
NOVEMBER	49,558	KWH	\$ 4,668.80	82,800	GAL	\$ 393.04	\$ 395.01			
DECEMBER	33,909	KWH	\$ 3,429.37	96,900	GAL	\$ 413.91	\$ 415.98			
JANUARY	25,157	KWH	\$ 2,872.21	65,600	GAL	\$ 367.59	\$ 369.43			
FEBRUARY	36,630	KWH	\$ 4,020.01	132,600	GAL	\$ 466.75	\$ 469.08			
MARCH	35,087	KWH	\$ 3,930.69	124,700	GAL	\$ 455.06	\$ 457.34			
APRIL	37,980	KWH	\$ 4,280.62	122,000	GAL	\$ 451.06	\$ 453.32			
MAY	49,382	KWH	\$ 5,511.54	104,100	GAL	\$ 424.57	\$ 426.69			
JUNE	64,869	KWH	\$ 6,609.48	105,800	GAL	\$ 427.08	\$ 429.22			
JULY	39,462	KWH	\$ 3,783.09	25,200	GAL	\$ 307.80	\$ 309.34			
AUGUST	46,790	KWH	\$ 3,947.52	6,200	GAL	\$ 279.68	\$ 281.08			

<b>TOTAL</b>	<b>549,196</b>	<b>\$ 53,864.48</b>	<b>1,121,400</b>	<b>\$ 4,905.68</b>	<b>\$ 4,930.23</b>		
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**SERVICE PROVIDERS:**

\* MVEC - Magic Valley Electric Cooperative

\*\* NAWSC - North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>RUNN ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	75,353	KWH	\$ 6,086.36	60,000	GAL	\$ 326.86	\$ 328.50			
OCTOBER	49,393	KWH	\$ 4,960.72	73,000	GAL	\$ 378.74	\$ 380.64			
NOVEMBER	45,839	KWH	\$ 4,966.27	58,600	GAL	\$ 321.26	\$ 322.88			
DECEMBER	34,636	KWH	\$ 4,546.60	49,800	GAL	\$ 285.90	\$ 287.34			
JANUARY	34,143	KWH	\$ 4,291.17	56,500	GAL	\$ 312.82	\$ 314.40			
FEBRUARY	35,891	KWH	\$ 4,605.17	60,100	GAL	\$ 326.94	\$ 329.58			
MARCH	35,897	KWH	\$ 4,547.04	55,500	GAL	\$ 308.74	\$ 310.30			
APRIL	56,122	KWH	\$ 5,397.84	61,300	GAL	\$ 332.02	\$ 333.68			
MAY	71,083	KWH	\$ 6,194.98	66,140	GAL	\$ 382.56	\$ 684.32			
JUNE	51,429	KWH	\$ 5,304.05	14,500	GAL	\$ 144.86	\$ 145.60			
JULY	50,008	KWH	\$ 4,717.50	6,700	GAL	\$ 113.42	\$ 114.00			
AUGUST	65,463	KWH	\$ 5,688.27	33,800	GAL	\$ 221.70	\$ 222.80			

<b>TOTAL</b>	<b>605,257</b>	<b>\$ 61,305.97</b>	<b>595,940</b>	<b>\$ 3,455.82</b>	<b>\$ 3,774.04</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* MHWSC - Military Highway Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>TRUMAN PRICE ELEMENTARY SCHOOL</b>							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	50,704	KWH	\$ 4,892.53	75,800	GAL	\$ 384.76	\$ 867.71	33.000	CCF	\$ 96.33
OCTOBER	36,504	KWH	\$ 3,884.55	146,500	GAL	\$ 759.47	\$ 1,540.49	26.000	CCF	\$ 91.30
NOVEMBER	26,526	KWH	\$ 3,158.20	83,400	GAL	\$ 425.04	\$ 940.03	28.000	CCF	\$ 92.26
DECEMBER	21,924	KWH	\$ 2,701.25	31,200	GAL	\$ 148.38	\$ 443.30	21.000	CCF	\$ 88.75
JANUARY	19,812	KWH	\$ 2,209.35	76,700	GAL	\$ 389.53	\$ 876.28	23.000	CCF	\$ 88.88
FEBRUARY	23,261	KWH	\$ 2,513.50	84,400	GAL	\$ 430.34	\$ 949.55	21.000	CCF	\$ 87.20
MARCH	23,448	KWH	\$ 2,514.00	86,400	GAL	\$ 440.94	\$ 968.58	16.000	CCF	\$ 83.06
APRIL	33,427	KWH	\$ 3,283.13	90,400	GAL	\$ 462.14	\$ 1,006.65	25.000	CCF	\$ 88.23
MAY	46,679	KWH	\$ 4,332.73	48,100	GAL	\$ 237.95	\$ 604.12	21.000	CCF	\$ 86.04
JUNE	42,071	KWH	\$ 3,997.33	17,200	GAL	\$ 76.28	\$ 312.18	9.000	CCF	\$ 77.36
JULY	37,457	KWH	\$ 3,444.89	3,500	GAL	\$ 14.77	\$ 192.91	0.000	CCF	\$ 87.47
AUGUST	45,535	KWH	\$ 4,360.07	64,300	GAL	\$ 323.81	\$ 758.28	0.000	CCF	\$ 87.47

<b>TOTAL</b>	<b>407,348</b>	<b>\$ 41,291.53</b>	<b>807,900</b>	<b>\$ 4,093.41</b>	<b>\$ 9,460.08</b>	<b>223.000</b>	<b>\$ 1,054.35</b>
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

\*\*\* Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>A.P. SOLIS MIDDLE SCHOOL</b>							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	127,908	KWH	\$ 11,911.78	234,300	GAL	\$ 1,223.51	\$ 14,654.69	92.000	CCF	\$ 133.39
OCTOBER	92,724	KWH	\$ 9,331.37	269,400	GAL	\$ 1,409.22	\$ 1,652.66	126.000	CCF	\$ 151.85
NOVEMBER	72,500	KWH	\$ 7,780.01	290,500	GAL	\$ 1,521.27	\$ 1,763.87	118.000	CCF	\$ 119.30
DECEMBER	55,892	KWH	\$ 6,726.77	308,800	GAL	\$ 1,619.12	\$ 1,858.35	119.000	CCF	\$ 171.55
JANUARY	51,204	KWH	\$ 6,013.93	1,100	GAL	\$ 4.64	\$ 246.40	120.000	CCF	\$ 183.10
FEBRUARY	56,516	KWH	\$ 6,508.75	900	GAL	\$ 3.80	\$ 244.71	118.000	CCF	\$ 175.82
MARCH	62,596	KWH	\$ 7,159.35	0	GAL	\$ -	\$ 237.12	96.000	CCF	\$ 115.56
APRIL	82,420	KWH	\$ 8,379.33	0	GAL	\$ -	\$ 237.12	103.000	CCF	\$ 128.41
MAY	118,660	KWH	\$ 11,108.77	0	GAL	\$ -	\$ 237.12	94.000	CCF	\$ 129.70
JUNE	105,044	KWH	\$ 10,001.41	0	GAL	\$ -	\$ 237.12	60.000	CCF	\$ 101.90
JULY	91,684	KWH	\$ 8,699.41	0	GAL	\$ -	\$ 237.12	50.000	CCF	\$ 110.98
AUGUST	114,644	KWH	\$ 11,051.80	19,400	GAL	\$ 86.29	\$ 323.41	28.000	CCF	\$ 94.86

<b>TOTAL</b>	<b>1,031,792</b>	<b>\$ 104,672.68</b>	<b>1,124,400</b>	<b>\$ 5,867.85</b>	<b>\$ 21,929.69</b>	<b>1,124.000</b>	<b>\$ 1,616.42</b>
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

\*\*\* Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>D.M. SAUCEDA MIDDLE SCHOOL</b>
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	146,937	KWH	\$ 11,061.32	278,900	GAL	\$ 776.41	\$ 1,016.18			
OCTOBER	116,709	KWH	\$ 9,908.17	40,200	GAL	\$ 423.13	\$ 563.12			
NOVEMBER	94,415	KWH	\$ 8,750.19	187,400	GAL	\$ 640.99	\$ 1,450.83			
DECEMBER	74,865	KWH	\$ 7,799.59	187,600	GAL	\$ 641.29	\$ 1,038.48			
JANUARY	65,290	KWH	\$ 7,347.48	113,000	GAL	\$ 530.88	\$ 681.94			
FEBRUARY	73,887	KWH	\$ 7,869.94	124,000	GAL	\$ 454.02	\$ 1,089.34			
MARCH	88,279	KWH	\$ 8,492.81	71,000	GAL	\$ 468.72	\$ 787.07			
APRIL	90,104	KWH	\$ 8,508.13	105,000	GAL	\$ 519.04	\$ 980.98			
MAY	140,640	KWH	\$ 11,082.52	72,000	GAL	\$ 470.20	\$ 792.77			
JUNE	119,070	KWH	\$ 5,387.44	209,700	GAL	\$ 674.00	\$ 1,060.82			
JULY	222,299	KWH	\$ 17,172.46	8,100	GAL	\$ 375.63	\$ 428.43			
AUGUST	130,824	KWH	\$ 10,339.53	221,200	GAL	\$ 691.01	\$ 740.11			

<b>TOTAL</b>	<b>1,363,319</b>	<b>\$ 113,719.58</b>	<b>1,618,100</b>	<b>\$ 6,665.32</b>	<b>\$ 10,630.07</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)



**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>VETERANS MIDDLE SCHOOL</b>							
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	151,267	KWH	\$ 11,450.37	97,000	GAL	\$ 451.30	\$ 879.16			
OCTOBER	137,391	KWH	\$ 10,519.80	160,100	GAL	\$ 544.69	\$ 1,238.63			
NOVEMBER	101,239	KWH	\$ 8,166.96	176,200	GAL	\$ 568.52	\$ 1,325.82			
DECEMBER	62,143	KWH	\$ 5,915.23	118,300	GAL	\$ 482.82	\$ 999.39			
JANUARY	62,122	KWH	\$ 5,946.25	117,300	GAL	\$ 481.34	\$ 993.68			
FEBRUARY	68,084	KWH	\$ 6,978.30	108,300	GAL	\$ 447.48	\$ 938.12			
MARCH	66,147	KWH	\$ 6,753.99	148,100	GAL	\$ 526.93	\$ 1,165.97			
APRIL	67,856	KWH	\$ 7,297.29	155,600	GAL	\$ 538.03	\$ 1,210.86			
MAY	105,408	KWH	\$ 10,550.20	72,800	GAL	\$ 415.48	\$ 737.77			
JUNE	129,954	KWH	\$ 12,051.09	125,500	GAL	\$ 493.48	\$ 1,039.61			
JULY	103,686	KWH	\$ 8,669.07	38,000	GAL	\$ 363.98	\$ 542.66			
AUGUST	118,021	KWH	\$ 8,446.19	5,200	GAL	\$ 315.44	\$ 354.75			

<b>TOTAL</b>	<b>1,173,318</b>	<b>\$ 102,744.74</b>	<b>1,322,400</b>	<b>\$ 5,629.49</b>	<b>\$ 11,426.42</b>		
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**SERVICE PROVIDERS:**

\* MVEC - Magic Valley Electric Cooperative

\*\* North Alamo Water Supply Corporation

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>W.A. TODD MIDDLE SCHOOL</b>
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	132,289	KWH	\$ 13,526.49	161,200	GAL	\$ 837.38	\$ 1,615.20	55.663	CCF	\$ 160.81
OCTOBER	99,508	KWH	\$ 11,684.34	301,900	GAL	\$ 1,583.09	\$ 2,954.10	66.265	CCF	\$ 164.51
NOVEMBER	75,893	KWH	\$ 10,473.70	227,600	GAL	\$ 1,189.30	\$ 2,247.06	68.916	CCF	\$ 150.99
DECEMBER	63,587	KWH	\$ 9,388.69	112,300	GAL	\$ 578.21	\$ 1,149.87	59.639	CCF	\$ 172.02
JANUARY	59,950	KWH	\$ 9,120.80	148,800	GAL	\$ 771.66	\$ 1,497.20	67.590	CCF	\$ 185.61
FEBRUARY	67,924	KWH	\$ 9,532.85	134,400	GAL	\$ 695.34	\$ 1,360.17	62.289	CCF	\$ 177.34
MARCH	70,029	KWH	\$ 9,650.72	122,400	GAL	\$ 631.74	\$ 1,245.98	47.711	CCF	\$ 145.25
APRIL	93,094	KWH	\$ 11,364.01	144,600	GAL	\$ 749.40	\$ 1,457.23	49.036	CCF	\$ 148.63
MAY	140,222	KWH	\$ 14,517.41	105,500	GAL	\$ 542.17	\$ 1,085.16	34.458	CCF	\$ 141.35
JUNE	107,586	KWH	\$ 10,594.08	43,400	GAL	\$ 213.04	\$ 494.21	23.855	CCF	\$ 132.53
JULY	86,944	KWH	\$ 8,864.09	12,000	GAL	\$ 136.18	\$ 234.38	0.000	CCF	\$ 148.04
AUGUST	114,872	KWH	\$ 11,664.55	36,700	GAL	\$ 256.32	\$ 374.42	1.325	CCF	\$ 149.02

<b>TOTAL</b>	<b>1,111,898</b>	<b>\$ 130,381.73</b>	<b>1,550,800</b>	<b>\$ 8,183.83</b>	<b>\$ 15,714.98</b>	<b>536.747</b>	<b>\$ 1,876.10</b>
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

\*\*\* Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>DONNA HIGH SCHOOL</b>
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	363,396	KWH	\$ 30,236.11	35,200	GAL	\$ 158.82	\$ 807.61	177.325	CCF	\$ 318.72
OCTOBER	292,705	KWH	\$ 27,216.81	49,700	GAL	\$ 228.97	\$ 961.67	181.651	CCF	\$ 308.42
NOVEMBER	238,808	KWH	\$ 24,002.75	42,800	GAL	\$ 194.84	\$ 898.44	177.325	CCF	\$ 265.26
DECEMBER	176,750	KWH	\$ 19,936.43	22,100	GAL	\$ 96.56	\$ 712.90	213.651	CCF	\$ 377.16
JANUARY	156,636	KWH	\$ 18,510.00	37,400	GAL	\$ 169.71	\$ 850.55	206.325	CCF	\$ 388.37
FEBRUARY	174,687	KWH	\$ 19,145.19	42,000	GAL	\$ 187.52	\$ 887.74	188.651	CCF	\$ 361.53
MARCH	196,586	KWH	\$ 20,474.13	31,800	GAL	\$ 139.88	\$ 797.11	130.325	CCF	\$ 252.84
APRIL	212,823	KWH	\$ 21,945.25	31,500	GAL	\$ 142.84	\$ 798.81	116.000	CCF	\$ 252.21
MAY	307,561	KWH	\$ 27,185.05	29,200	GAL	\$ 127.85	\$ 774.11	115.651	CCF	\$ 261.19
JUNE	291,037	KWH	\$ 26,217.98	11,100	GAL	\$ 47.01	\$ 616.97	59.651	CCF	\$ 216.46
JULY	238,464	KWH	\$ 22,921.05	7,500	GAL	\$ 31.65	\$ 586.42	5.651	CCF	\$ 226.21
AUGUST	326,245	KWH	\$ 27,554.20	24,800	GAL	\$ 106.65	\$ 734.37	73.325	CCF	\$ 276.64

<b>TOTAL</b>	<b>2,975,698</b>	<b>\$ 285,344.95</b>	<b>365,100</b>	<b>\$ 1,632.30</b>	<b>\$ 9,426.70</b>	<b>1,645.531</b>	<b>\$ 3,505.01</b>
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department (Main Building, Science Building, Library and Fine Arts Building)

\*\*\* Texas Gas Service (Main Building, Science Building and Auto Body Shop Paint Booth)

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>DONNA NORTH HIGH SCHOOL</b>							
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	ELECTRICITY*			WATER**				NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊	CONSUMPTION	UNIT	COST
SEPTEMBER	496,900	KWH	\$ 41,063.55	2,118,800	GAL	\$ 3,965.16	\$ 7,020.02	581.490	CCF	\$ 461.51
OCTOBER	433,950	KWH	\$ 33,370.47	1,153,200	GAL	\$ 2,629.22	\$ 5,237.06	639.639	CCF	\$ 468.40
NOVEMBER	392,300	KWH	\$ 33,263.68	958,300	GAL	\$ 2,340.76	\$ 4,625.69	639.639	CCF	\$ 408.02
DECEMBER	354,500	KWH	\$ 31,349.87	827,300	GAL	\$ 2,146.89	\$ 4,096.73	519.464	CCF	\$ 481.55
JANUARY	258,350	KWH	\$ 26,091.30	657,000	GAL	\$ 1,894.85	\$ 3,418.09	523.341	CCF	\$ 566.40
FEBRUARY	350,400	KWH	\$ 33,932.00	1,076,100	GAL		\$ 4,742.82	581.490	CCF	\$ 574.66
MARCH	325,300	KWH	\$ 32,642.59	1,222,700	GAL	\$ 2,722.08	\$ 5,354.28	449.686	CCF	\$ 270.19
APRIL	345,500	KWH	\$ 34,937.72	824,700	GAL	\$ 2,143.04	\$ 4,210.52	496.205	CCF	\$ 352.12
MAY	347,000	KWH	\$ 34,700.71	692,600	GAL	\$ 1,947.53	\$ 3,793.87	326.024	CCF	\$ 279.96
JUNE	439,100	KWH	\$ 42,725.96	1,167,800	GAL	\$ 2,650.82	\$ 5,332.38	79.518	CCF	\$ 105.29
JULY	303,700	KWH	\$ 29,570.09	925,700	GAL	\$ 2,292.53	\$ 4,616.07	19.880	CCF	\$ 65.03
AUGUST	335,900	KWH	\$ 29,112.44	1,497,300	GAL	\$ 3,138.48	\$ 6,128.75	94.096	CCF	\$ 116.80

<b>TOTAL</b>	<b>4,382,900</b>	<b>\$ 402,760.38</b>	<b>13,121,500</b>	<b>\$ 27,871.36</b>	<b>\$ 58,576.28</b>	<b>4,950.472</b>	<b>\$ 4,149.93</b>
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**SERVICE PROVIDERS:**

\* MVEC - Magic Valley Electric Cooperative

\*\* North Alamo Water Supply Corporation

\*\*\* Texas Gas Service

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)</b>
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	35,386	KWH	\$ 3,626.28	6,200	GAL	\$ 26.23	\$ 150.57			
OCTOBER	25,047	KWH	\$ 2,925.34	10,400	GAL	\$ 45.34	\$ 187.39			
NOVEMBER	19,501	KWH	\$ 2,710.87	8,400	GAL	\$ 36.24	\$ 169.85			
DECEMBER	12,393	KWH	\$ 2,331.94	1,900	GAL	\$ 8.02	\$ 114.23			
JANUARY	12,402	KWH	\$ 2,195.05	4,500	GAL	\$ 18.99	\$ 136.16			
FEBRUARY	13,993	KWH	\$ 2,073.61	17,800	GAL	\$ 79.01	\$ 252.25			
MARCH	15,736	KWH	\$ 2,407.35	12,200	GAL	\$ 53.53	\$ 203.17			
APRIL	21,382	KWH	\$ 2,584.31	15,700	GAL	\$ 69.46	\$ 233.85			
MAY	33,952	KWH	\$ 3,542.39	10,300	GAL	\$ 44.89	\$ 186.51			
JUNE	37,898	KWH	\$ 3,730.38	25,700	GAL	\$ 119.23	\$ 325.78			
JULY	37,983	KWH	\$ 3,632.48	10,500	GAL	\$ 45.80	\$ 188.27			
AUGUST	39,181	KWH	\$ 3,861.80	14,900	GAL	\$ 65.82	\$ 226.84			

<b>TOTAL</b>	<b>304,854</b>	<b>\$ 35,621.80</b>	<b>138,500</b>	<b>\$ 612.56</b>	<b>\$ 2,374.87</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)

**DONNA INDEPENDENT SCHOOL DISTRICT**  
**CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

<b>YEAR</b>	<b>2018-2019</b>	<b>CAMPUS</b>	<b>3D ACADEMY</b>
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	ELECTRICITY*			WATER**						
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST ◊	COST ◊◊			
SEPTEMBER	28,364	KWH	\$ 2,571.28	11,600	GAL	\$ 50.80	\$ 169.97			
OCTOBER	21,596	KWH	\$ 2,195.83	20,600	GAL	\$ 92.20	\$ 249.31			
NOVEMBER	22,104	KWH	\$ 2,192.01	11,600	GAL	\$ 50.80	\$ 169.97			
DECEMBER	18,880	KWH	\$ 2,356.37	4,000	GAL	\$ 16.88	\$ 104.00			
JANUARY	16,259	KWH	\$ 2,085.72	9,600	GAL	\$ 41.70	\$ 152.43			
FEBRUARY	14,987	KWH	\$ 1,872.54	9,600	GAL	\$ 41.70	\$ 152.43			
MARCH	15,168	KWH	\$ 1,977.58	9,300	GAL	\$ 40.34	\$ 149.81			
APRIL	19,535	KWH	\$ 2,181.12	9,600	GAL	\$ 41.70	\$ 152.43			
MAY	25,738	KWH	\$ 2,347.60	6,400	GAL	\$ 27.14	\$ 124.38			
JUNE	18,818	KWH	\$ 2,122.94	3,200	GAL	\$ 13.50	\$ 97.25			
JULY	16,230	KWH	\$ 1,864.15	400	GAL	\$ 1.69	\$ 73.64			
AUGUST	20,340	KWH	\$ 2,234.07	6,500	GAL	\$ 27.60	\$ 125.26			

<b>TOTAL</b>	<b>238,019</b>	<b>\$ 26,001.21</b>	<b>102,400</b>	<b>\$ 446.05</b>	<b>\$ 1,720.88</b>		
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**SERVICE PROVIDERS:**

\* AEP - American Electric Power

\*\* City of Donna Water Department

◊ Cost of water only

◊◊ Overall water bill total (water, wastewater and other services)