

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	81,600	KWH	\$ 8,195.38	195,900	GAL	\$ 1,021.29			
OCTOBER	68,100	KWH	\$ 7,943.44	104,400	GAL	\$ 536.34			
NOVEMBER	56,700	KWH	\$ 6,552.20	1,500	GAL	\$ 6.33			
DECEMBER	54,900	KWH	\$ 7,506.18	79,900	GAL	\$ 406.49			
JANUARY	48,300	KWH	\$ 7,184.23	67,500	GAL	\$ 340.77			
FEBRUARY	61,200	KWH	\$ 7,665.28	87,100	GAL	\$ 444.65			
MARCH	54,600	KWH	\$ 6,905.62	83,800	GAL	\$ 427.16			
APRIL	71,700	KWH	\$ 7,787.08	190,100	GAL	\$ 973.57			
MAY	85,200	KWH	\$ 8,515.44	72,700	GAL	\$ 368.33			
JUNE	82,500	KWH	\$ 8,437.44	33,400	GAL	\$ 399.05			
JULY	77,400	KWH	\$ 8,071.18	18,400	GAL	\$ 81.74			
AUGUST	104,100	KWH	\$ 9,602.87	177,300	GAL	\$ 905.73			

TOTAL	846,300	\$ 94,366.34	1,112,000	\$ 5,911.45		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	B.G. GUZMAN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	43,025	KWH	\$ 4,581.74	70,100	GAL	\$ 354.55			
OCTOBER	31,825	KWH	\$ 3,622.56	39,400	GAL	\$ 191.84			
NOVEMBER	27,025	KWH	\$ 3,291.50	37,100	GAL	\$ 179.65			
DECEMBER	19,545	KWH	\$ 2,716.26	35,300	GAL	\$ 170.11			
JANUARY	18,785	KWH	\$ 2,632.93	43,600	GAL	\$ 214.10			
FEBRUARY	23,465	KWH	\$ 3,039.18	46,100	GAL	\$ 227.35			
MARCH	27,345	KWH	\$ 3,320.18	37,300	GAL	\$ 180.71			
APRIL	29,985	KWH	\$ 3,493.37	62,900	GAL	\$ 316.39			
MAY	40,825	KWH	\$ 4,366.94	61,000	GAL	\$ 306.32			
JUNE	29,785	KWH	\$ 3,435.39	15,400	GAL	\$ 68.09			
JULY	33,985	KWH	\$ 3,493.30	29,200	GAL	\$ 137.78			
AUGUST	37,265	KWH	\$ 4,209.53	30,500	GAL	\$ 144.67			

TOTAL	362,860	\$ 42,202.88	507,900	\$ 2,491.56	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	86,740	KWH	\$ 6,460.48	82,500	GAL	\$ 189.32	30.000	CCF	\$ 89.44
OCTOBER	59,623	KWH	\$ 5,037.78	112,700	GAL	\$ 243.20	21.000	CCF	\$ 85.30
NOVEMBER	51,460	KWH	\$ 4,566.98	101,600	GAL	\$ 195.78	20.000	CCF	\$ 89.81
DECEMBER	35,735	KWH	\$ 3,800.11	34,000	GAL	\$ 114.07	20.000	CCF	\$ 87.82
JANUARY	35,835	KWH	\$ 3,810.62	81,800	GAL	\$ 188.13	19.000	CCF	\$ 38.32
FEBRUARY	44,986	KWH	\$ 4,158.73	249,900	GAL	\$ 528.56	24.000	CCF	\$ 108.09
MARCH	50,955	KWH	\$ 4,413.03	51,900	GAL	\$ 162.73	18.000	CCF	\$ 76.20
APRIL	55,843	KWH	\$ 4,651.86	57,600	GAL	\$ 183.09	22.000	CCF	\$ 63.71
MAY	81,772	KWH	\$ 6,138.72	231,400	GAL	\$ 493.41	23.000	CCF	\$ 64.10
JUNE	65,378	KWH	\$ 5,135.99	32,600	GAL	\$ 133.00	4.000	CCF	\$ 48.33
JULY	67,138	KWH	\$ 5,003.43	24,400	GAL	\$ 122.83	0.000	CCF	\$ 45.00
AUGUST	74,054	KWH	\$ 5,927.01	69,300	GAL	\$ 187.68	0.000	CCF	\$ 45.00

TOTAL	709,519	\$ 59,104.74	1,129,700	\$ 2,741.80	201	\$ 841.12
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Alamo Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	C. STAINKE ELEMENTARY SCHOOL,
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	77,040	KWH	\$ 6,063.31	125,400	GAL	\$ 647.64			
OCTOBER	61,200	KWH	\$ 4,982.90	165,000	GAL	\$ 857.52			
NOVEMBER	51,120	KWH	\$ 4,454.74	145,200	GAL	\$ 752.58			
DECEMBER	40,320	KWH	\$ 3,974.94	27,000	GAL	\$ 126.12			
JANUARY	35,280	KWH	\$ 3,667.33	107,000	GAL	\$ 550.12			
FEBRUARY	45,360	KWH	\$ 4,245.97	138,500	GAL	\$ 717.07			
MARCH	54,720	KWH	\$ 4,643.30	80,600	GAL	\$ 410.20			
APRIL	58,320	KWH	\$ 4,790.37	147,900	GAL	\$ 766.89			
MAY	78,480	KWH	\$ 6,036.02	99,000	GAL	\$ 507.72			
JUNE	65,520	KWH	\$ 4,975.97	18,100	GAL	\$ 80.38			
JULY	59,040	KWH	\$ 4,548.27	12,100	GAL	\$ 53.08			
AUGUST	66,240	KWH	\$ 5,505.24	63,500	GAL	\$ 319.57			

TOTAL	692,640	\$ 57,888.36	1,129,300	\$ 5,788.89	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	70,400	KWH	\$ 5,568.89	83,700	GAL	\$ 394.38			
OCTOBER	60,800	KWH	\$ 5,081.49	102,900	GAL	\$ 422.79			
NOVEMBER	49,600	KWH	\$ 4,049.41	103,900	GAL	\$ 424.27			
DECEMBER	35,200	KWH	\$ 3,306.25	89,000	GAL	\$ 402.22			
JANUARY	28,000	KWH	\$ 3,216.72	56,800	GAL	\$ 354.56			
FEBRUARY	30,400	KWH	\$ 3,458.30	94,800	GAL	\$ 410.80			
MARCH	35,200	KWH	\$ 3,343.05	93,500	GAL	\$ 408.88			
APRIL	41,200	KWH	\$ 3,803.48	72,400	GAL	\$ 377.65			
MAY	47,200	KWH	\$ 4,526.33	114,200	GAL	\$ 439.52			
JUNE	67,200	KWH	\$ 5,971.53	99,100	GAL	\$ 417.17			
JULY	50,000	KWH	\$ 4,454.40	10,400	GAL	\$ 285.89			
AUGUST	49,200	KWH	\$ 3,911.81	13,700	GAL	\$ 290.78			

TOTAL	564,400	\$ 50,691.66	934,400	\$ 4,628.91	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	69,225	KWH	\$ 5,757.27	135,100	GAL	\$ 470.45			
OCTOBER	60,253	KWH	\$ 5,191.74	6,100	GAL	\$ 279.53			
NOVEMBER	48,964	KWH	\$ 4,210.87	88,200	GAL	\$ 401.04			
DECEMBER	33,102	KWH	\$ 3,313.82	54,600	GAL	\$ 351.31			
JANUARY	20,604	KWH	\$ 2,521.08	42,100	GAL	\$ 332.81			
FEBRUARY	30,819	KWH	\$ 3,447.23	59,700	GAL	\$ 358.86			
MARCH	33,493	KWH	\$ 3,344.38	83,700	GAL	\$ 394.38			
APRIL	37,807	KWH	\$ 3,725.47	84,000	GAL	\$ 394.82			
MAY	47,819	KWH	\$ 4,683.28	73,500	GAL	\$ 379.28			
JUNE	69,446	KWH	\$ 6,363.85	67,500	GAL	\$ 370.40			
JULY	46,155	KWH	\$ 4,379.87	18,200	GAL	\$ 297.44			
AUGUST	56,589	KWH	\$ 4,545.14	14,800	GAL	\$ 292.40			

TOTAL	554,276	\$ 51,484.00	727,500	\$ 4,322.72	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	91,279	KWH	\$ 8,216.49	41,600	GAL	\$ 196.57			
OCTOBER	69,339	KWH	\$ 7,058.99	45,200	GAL	\$ 213.85			
NOVEMBER	62,679	KWH	\$ 6,743.61	27,000	GAL	\$ 120.50			
DECEMBER	57,119	KWH	\$ 6,407.93	13,400	GAL	\$ 58.04			
JANUARY	54,959	KWH	\$ 7,349.51	26,100	GAL	\$ 114.80			
FEBRUARY	57,139	KWH	\$ 6,807.96	28,200	GAL	\$ 125.18			
MARCH	57,379	KWH	\$ 6,398.27	23,200	GAL	\$ 101.86			
APRIL	67,299	KWH	\$ 6,793.86	38,300	GAL	\$ 177.36			
MAY	80,139	KWH	\$ 7,411.13	37,900	GAL	\$ 173.44			
JUNE	86,039	KWH	\$ 7,841.02	28,000	GAL	\$ 124.94			
JULY	83,079	KWH	\$ 7,616.82	51,100	GAL	\$ 240.02			
AUGUST	84,519	KWH	\$ 7,612.16	109,000	GAL	\$ 543.74			

TOTAL	850,968	\$ 86,257.75	469,000	\$ 2,190.30	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	135,840	KWH	\$ 10,558.66	65,000	GAL	\$ 459.84			
OCTOBER	111,120	KWH	\$ 9,546.23	115,000	GAL	\$ 553.84			
NOVEMBER	74,880	KWH	\$ 6,720.14	122,000	GAL	\$ 544.20			
DECEMBER	53,280	KWH	\$ 5,252.30	95,000	GAL	\$ 504.24			
JANUARY	48,000	KWH	\$ 5,453.76	66,000	GAL	\$ 461.32			
FEBRUARY	54,000	KWH	\$ 5,680.44	108,000	GAL	\$ 523.48			
MARCH	58,800	KWH	\$ 5,784.00	120,000	GAL	\$ 448.10			
APRIL	62,880	KWH	\$ 6,109.24	120,000	GAL	\$ 541.24			
MAY	69,360	KWH	\$ 7,297.99	159,100	GAL	\$ 598.96			
JUNE	103,200	KWH	\$ 9,618.77	123,000	GAL	\$ 545.68			
JULY	72,480	KWH	\$ 7,164.72	8,000	GAL	\$ 282.34			
AUGUST	73,200	KWH	\$ 6,685.95	37,000	GAL	\$ 325.26			

TOTAL	917,040	\$ 85,872.20	1,138,100	\$ 5,788.50	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	J.W. CACERES ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◊					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	35,113	KWH	\$ 3,457.36	43,800	GAL	\$ 215.16			
OCTOBER	25,493	KWH	\$ 2,917.68	68,100	GAL	\$ 343.95			
NOVEMBER	22,338	KWH	\$ 2,562.25	56,000	GAL	\$ 279.82			
DECEMBER	18,431	KWH	\$ 2,604.68	67,000	GAL	\$ 338.12			
JANUARY	16,910	KWH	\$ 2,565.09	53,500	GAL	\$ 266.57			
FEBRUARY	19,245	KWH	\$ 2,646.19	93,700	GAL	\$ 479.63			
MARCH	21,421	KWH	\$ 2,981.75	82,800	GAL	\$ 421.86			
APRIL	24,881	KWH	\$ 2,874.06	113,000	GAL	\$ 581.92			
MAY	35,743	KWH	\$ 3,404.49	48,600	GAL	\$ 240.60			
JUNE	30,900	KWH	\$ 3,059.89	100	GAL	\$ 0.42			
JULY	31,000	KWH	\$ 2,890.84	0	GAL	\$ -			
AUGUST	34,245	KWH	\$ 3,256.76	200	GAL	\$ 0.84			

TOTAL	315,720	\$ 35,221.04	626,800	\$ 3,168.89	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	75,218	KWH	\$ 6,254.75	116,900	GAL	\$ 443.51			
OCTOBER	66,365	KWH	\$ 5,964.60	160,600	GAL	\$ 508.19			
NOVEMBER	55,584	KWH	\$ 4,924.28	140,400	GAL	\$ 478.29			
DECEMBER	39,029	KWH	\$ 4,034.81	115,700	GAL	\$ 441.74			
JANUARY	37,275	KWH	\$ 4,568.67	86,000	GAL	\$ 397.78			
FEBRUARY	39,547	KWH	\$ 4,520.61	115,300	GAL	\$ 441.14			
MARCH	42,349	KWH	\$ 4,255.28	117,900	GAL	\$ 444.99			
APRIL	47,390	KWH	\$ 4,748.22	131,500	GAL	\$ 465.12			
MAY	52,585	KWH	\$ 5,404.30	150,900	GAL	\$ 493.83			
JUNE	74,605	KWH	\$ 6,991.10	133,400	GAL	\$ 467.93			
JULY	64,568	KWH	\$ 6,202.12	138,600	GAL	\$ 475.63			
AUGUST	47,649	KWH	\$ 3,958.60	90,100	GAL	\$ 403.86			

TOTAL	642,164	\$ 61,827.34	1,497,300	\$ 5,462.01	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◊			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	83,131	KWH	\$ 6,915.95	43,800	GAL	\$ 215.16	57.000	CCF	\$ 102.70
OCTOBER	63,890	KWH	\$ 5,522.75	215	GAL	\$ 343.95	53.000	CCF	\$ 101.48
NOVEMBER	56,741	KWH	\$ 5,197.32	56,000	GAL	\$ 279.82	60.000	CCF	\$ 108.94
DECEMBER	43,582	KWH	\$ 4,788.90	67,000	GAL	\$ 338.12	109.000	CCF	\$ 131.73
JANUARY	40,004	KWH	\$ 4,566.46	53,500	GAL	\$ 266.57	290.000	CCF	\$ 178.35
FEBRUARY	52,907	KWH	\$ 5,218.47	93,700	GAL	\$ 479.63	219.000	CCF	\$ 210.29
MARCH	56,513	KWH	\$ 5,210.35	82,800	GAL	\$ 421.86	46.000	CCF	\$ 88.23
APRIL	62,171	KWH	\$ 5,489.54	113,000	GAL	\$ 581.92	50.000	CCF	\$ 85.79
MAY	85,656	KWH	\$ 6,668.63	48,600	GAL	\$ 240.60	47.000	CCF	\$ 84.01
JUNE	63,775	KWH	\$ 5,514.92	100	GAL	\$ 0.42	31.000	CCF	\$ 70.84
JULY	64,756	KWH	\$ 5,394.28	0	GAL	\$ -	16.000	CCF	\$ 58.00
AUGUST	72,239	KWH	\$ 6,223.11	200	GAL	\$ 0.84	20.000	CCF	\$ 60.38

TOTAL	745,365	\$ 66,710.68	558,915	\$ 3,168.89	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

*** Texas Gas Service

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	69,858	KWH	\$ 5,905.98	64,500	GAL	\$ 365.96			
OCTOBER	65,914	KWH	\$ 5,847.14	171,100	GAL	\$ 523.73			
NOVEMBER	55,583	KWH	\$ 4,843.45	92,300	GAL	\$ 407.10			
DECEMBER	41,849	KWH	\$ 4,146.06	100,800	GAL	\$ 419.68			
JANUARY	40,026	KWH	\$ 4,555.54	64,600	GAL	\$ 366.11			
FEBRUARY	43,134	KWH	\$ 4,982.88	158,000	GAL	\$ 504.34			
MARCH	44,765	KWH	\$ 4,473.97	94,600	GAL	\$ 410.51			
APRIL	49,344	KWH	\$ 4,853.34	92,600	GAL	\$ 407.55			
MAY	53,028	KWH	\$ 5,461.01	142,400	GAL	\$ 481.25			
JUNE	71,297	KWH	\$ 6,843.38	100,500	GAL	\$ 419.24			
JULY	56,724	KWH	\$ 5,432.33	74,300	GAL	\$ 380.46			
AUGUST	48,297	KWH	\$ 4,140.53	11,600	GAL	\$ 287.67			

TOTAL	639,819	\$ 61,485.61	1,167,300	\$ 4,973.60	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** NAWSC - North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	RUNN ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	64,643	KWH	\$ 5,936.94	72,000	GAL	\$ 374.66			
OCTOBER	46,330	KWH	\$ 4,898.20	66,400	GAL	\$ 352.10			
NOVEMBER	41,615	KWH	\$ 3,966.31	50,100	GAL	\$ 286.94			
DECEMBER	37,382	KWH	\$ 4,768.37	48,300	GAL	\$ 280.06			
JANUARY	32,243	KWH	\$ 4,669.22	56,100	GAL	\$ 311.26			
FEBRUARY	37,637	KWH	\$ 4,628.88	202,200	GAL	\$ 895.58			
MARCH	40,554	KWH	\$ 4,705.92	51,100	GAL	\$ 290.94			
APRIL	46,823	KWH	\$ 4,957.72	69,800	GAL	\$ 365.70			
MAY	63,670	KWH	\$ 5,734.69	125,100	GAL	\$ 587.14			
JUNE	48,738	KWH	\$ 4,953.41	22,400	GAL	\$ 176.75			
JULY	53,103	KWH	\$ 4,996.95	5,400	GAL	\$ 108.34			
AUGUST	66,917	KWH	\$ 5,822.54	41,400	GAL	\$ 252.30			

TOTAL	579,655	\$ 60,039.15	810,300	\$ 4,281.77	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** MHWSC - Military Highway Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	48,581	KWH	\$ 4,643.00	107,100	GAL	\$ 550.65	30.000	CCF	\$ 57.04
OCTOBER	36,097	KWH	\$ 3,590.71	66,200	GAL	\$ 333.88	20.000	CCF	\$ 89.41
NOVEMBER	30,532	KWH	\$ 3,202.15	91,400	GAL	\$ 467.44	20.000	CCF	\$ 90.10
DECEMBER	24,785	KWH	\$ 2,687.99	45,100	GAL	\$ 222.05	18.000	CCF	\$ 88.10
JANUARY	28,610	KWH	\$ 4,097.15	65,400	GAL	\$ 329.64	17.000	CCF	\$ 88.33
FEBRUARY	25,154	KWH	\$ 3,103.49	72,900	GAL	\$ 369.39	29.000	CCF	\$ 96.28
MARCH	28,820	KWH	\$ 3,350.15	60,800	GAL	\$ 305.26	20.000	CCF	\$ 77.57
APRIL	33,619	KWH	\$ 3,687.76	97,600	GAL	\$ 500.30	24.000	CCF	\$ 75.97
MAY	45,330	KWH	\$ 4,521.90	80,600	GAL	\$ 410.20	21.000	CCF	\$ 80.66
JUNE	36,112	KWH	\$ 3,891.79	13,100	GAL	\$ 57.63	11.000	CCF	\$ 72.00
JULY	35,729	KWH	\$ 3,742.89	7,500	GAL	\$ 32.15	0.000	CCF	\$ 71.29
AUGUST	35,723	KWH	\$ 3,907.34	51,400	GAL	\$ 255.44	0.000	CCF	\$ 71.29

TOTAL	409,092	\$ 44,426.32	759,100	\$ 3,834.03	210	\$ 958.04
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	A.P. SOLIS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	133,540	KWH	\$ 12,773.45	379,000	GAL	\$ 1,974.74	113.000	CCF	\$ 130.07
OCTOBER	100,436	KWH	\$ 10,047.36	116,100	GAL	\$ 581.37	114.000	CCF	\$ 144.68
NOVEMBER	81,156	KWH	\$ 8,655.97	91,800	GAL	\$ 452.58	125.000	CCF	\$ 163.63
DECEMBER	63,172	KWH	\$ 7,241.81	80,200	GAL	\$ 403.00	98.000	CCF	\$ 132.21
JANUARY	60,916	KWH	\$ 7,211.26	137,600	GAL	\$ 696.60	116.000	CCF	\$ 116.54
FEBRUARY	68,628	KWH	\$ 7,564.23	112,600	GAL	\$ 567.85	218.000	CCF	\$ 277.82
MARCH	81,300	KWH	\$ 8,479.21	560,300	GAL	\$ 2,952.61	107.000	CCF	\$ 158.22
APRIL	86,756	KWH	\$ 8,944.92	6,100	GAL	\$ 25.74	108.000	CCF	\$ 141.18
MAY	120,276	KWH	\$ 11,345.20	303,400	GAL	\$ 1,574.06	93.000	CCF	\$ 135.61
JUNE	104,996	KWH	\$ 10,003.94	550,600	GAL	\$ 2,887.97	66.000	CCF	\$ 110.57
JULY	102,852	KWH	\$ 9,721.69	429,600	GAL	\$ 2,242.92	53.000	CCF	\$ 106.13
AUGUST	103,908	KWH	\$ 10,427.72	237,200	GAL	\$ 1,239.53	65.000	CCF	\$ 114.15

TOTAL	1,107,936	\$ 112,416.76	3,004,500	\$ 15,598.97	1,276	\$ 1,730.81
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	157,358	KWH	\$ 12,380.18	560,200	GAL	\$ 1,192.74			
OCTOBER	115,929	KWH	\$ 10,377.42	45,800	GAL	\$ 431.42			
NOVEMBER	101,185	KWH	\$ 9,451.08	153,200	GAL	\$ 590.38			
DECEMBER	81,187	KWH	\$ 8,458.37	99,000	GAL	\$ 510.16			
JANUARY	61,141	KWH	\$ 7,665.11	55,000	GAL	\$ 445.04			
FEBRUARY	75,645	KWH	\$ 8,086.15	135,000	GAL	\$ 563.44			
MARCH	99,757	KWH	\$ 8,840.08	89,000	GAL	\$ 402.22			
APRIL	96,935	KWH	\$ 8,716.04	102,000	GAL	\$ 514.60			
MAY	129,140	KWH	\$ 10,163.29	341,600	GAL	\$ 869.21			
JUNE	128,672	KWH	\$ 10,124.63	129,200	GAL	\$ 554.86			
JULY	113,799	KWH	\$ 9,386.14	14,100	GAL	\$ 384.51			
AUGUST	122,012	KWH	\$ 10,048.63	6,000	GAL	\$ 279.38			

TOTAL	1,282,760	\$ 113,697.12	1,730,100	\$ 6,737.96	
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SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	VETERANS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	140,034	KWH	\$ 11,118.06	103,200	GAL	\$ 459.00			
OCTOBER	126,015	KWH	\$ 10,500.84	128,300	GAL	\$ 497.62			
NOVEMBER	106,565	KWH	\$ 8,338.77	153,500	GAL	\$ 534.92			
DECEMBER	79,301	KWH	\$ 6,977.28	157,400	GAL	\$ 540.69			
JANUARY	50,898	KWH	\$ 5,844.00	60,300	GAL	\$ 396.98			
FEBRUARY	73,409	KWH	\$ 7,871.66	133,200	GAL	\$ 504.88			
MARCH	74,265	KWH	\$ 6,890.96	143,000	GAL	\$ 482.14			
APRIL	81,307	KWH	\$ 7,471.17	97,400	GAL	\$ 451.89			
MAY	94,379	KWH	\$ 8,981.01	198,300	GAL	\$ 601.22			
JUNE	138,742	KWH	\$ 12,319.31	127,500	GAL	\$ 496.44			
JULY	102,477	KWH	\$ 8,969.01	20,100	GAL	\$ 337.49			
AUGUST	111,638	KWH	\$ 8,769.85	10,000	GAL	\$ 285.30			

TOTAL	1,179,030	\$ 104,051.92	1,332,200	\$ 5,588.57	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	W.A. TODD MIDDLE SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	121,508	KWH	\$ 12,813.64	19,000	GAL	\$ 84.47	50.361	CCF	\$ 117.66
OCTOBER	92,435	KWH	\$ 10,787.49	20,100	GAL	\$ 89.55	49.036	CCF	\$ 138.21
NOVEMBER	81,949	KWH	\$ 10,365.78	13,700	GAL	\$ 60.36	45.060	CCF	\$ 138.32
DECEMBER	68,676	KWH	\$ 9,896.95	16,900	GAL	\$ 74.92	35.783	CCF	\$ 127.42
JANUARY	59,821	KWH	\$ 9,203.19	7,300	GAL	\$ 31.24	31.807	CCF	\$ 115.48
FEBRUARY	72,944	KWH	\$ 10,252.35	13,200	GAL	\$ 58.08	34.458	CCF	\$ 133.05
MARCH	77,227	KWH	\$ 9,671.82	9,500	GAL	\$ 41.25	29.157	CCF	\$ 128.44
APRIL	84,017	KWH	\$ 10,122.44	16,400	GAL	\$ 72.64	27.831	CCF	\$ 109.17
MAY	111,386	KWH	\$ 12,352.97	14,000	GAL	\$ 61.72	29.157	CCF	\$ 124.14
JUNE	95,199	KWH	\$ 11,029.60	10,700	GAL	\$ 46.71	25.181	CCF	\$ 120.52
JULY	98,212	KWH	\$ 10,767.67	101,300	GAL	\$ 519.91	22.530	CCF	\$ 135.54
AUGUST	113,594	KWH	\$ 12,508.38	129,700	GAL	\$ 670.43	21.205	CCF	\$ 133.33

TOTAL	1,076,968	\$ 129,772.28	371,800	\$ 1,811.28	401.566	\$ 1,521.28
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	DONNA HIGH SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	331,397	KWH	\$ 30,140.26	49,200	GAL	\$ 239.56	78.651	CCF	\$ 179.00
OCTOBER	252,533	KWH	\$ 25,272.53	33,400	GAL	\$ 154.86	71.325	CCF	\$ 205.40
NOVEMBER	223,667	KWH	\$ 23,268.01	40,900	GAL	\$ 195.58	73.325	CCF	\$ 212.76
DECEMBER	192,829	KWH	\$ 21,429.86	36,800	GAL	\$ 173.75	101.325	CCF	\$ 231.92
JANUARY	157,929	KWH	\$ 20,070.76	39,500	GAL	\$ 187.40	123.000	CCF	\$ 217.42
FEBRUARY	174,316	KWH	\$ 20,046.35	40,100	GAL	\$ 188.86	165.651	CCF	\$ 319.49
MARCH	218,776	KWH	\$ 22,712.08	37,000	GAL	\$ 176.31	106.651	CCF	\$ 466.02
APRIL	225,664	KWH	\$ 23,214.70	16,600	GAL	\$ 71.24	111.325	CCF	\$ 227.80
MAY	292,930	KWH	\$ 26,954.15	30,000	GAL	\$ 131.72	103.325	CCF	\$ 242.09
JUNE	254,018	KWH	\$ 25,217.96	13,100	GAL	\$ 56.58	70.325	CCF	\$ 211.41
JULY	239,762	KWH	\$ 23,979.35	14,500	GAL	\$ 63.03	56.325	CCF	\$ 224.05
AUGUST	290,581	KWH	\$ 26,929.40	39,600	GAL	\$ 179.33	88.325	CCF	\$ 249.34

TOTAL	2,854,402	\$ 289,235.41	390,700	\$ 1,818.22	1,149.553	\$ 2,986.70
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department (Main Building, Science Building, Library and Fine Arts Building)

*** Texas Gas Service (Main Building, Science Building and Auto Body Shop Paint Booth)

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	DONNA NORTH HIGH SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	464,500	KWH	\$ 37,144.97	4,516,800	GAL	\$ 7,868.41	496.205	CCF	\$ 318.53
OCTOBER	378,550	KWH	\$ 31,631.94	3,102,500	GAL	\$ 5,514.18	484.575	CCF	\$ 319.56
NOVEMBER	338,700	KWH	\$ 27,984.48	3,789,400	GAL	\$ 6,530.79	534.971	CCF	\$ 379.79
DECEMBER	279,850	KWH	\$ 26,933.71	1,226,200	GAL	\$ 2,737.25	503.958	CCF	\$ 338.45
JANUARY	278,800	KWH	\$ 32,081.52	653,700	GAL	\$ 1,889.96	426.426	CCF	\$ 227.11
FEBRUARY	300,550	KWH	\$ 31,269.02	1,063,600	GAL	\$ 2,496.61	558.230	CCF	\$ 420.34
MARCH	321,550	KWH	\$ 30,867.90	1,695,400	GAL	\$ 3,431.68	414.796	CCF	\$ 426.82
APRIL	337,000	KWH	\$ 30,327.31	1,414,600	GAL	\$ 3,016.09	403.166	CCF	\$ 374.96
MAY	358,900	KWH	\$ 35,119.16	1,568,800	GAL	\$ 3,244.31	434.179	CCF	\$ 405.40
JUNE	421,450	KWH	\$ 39,858.64	1,467,900	GAL	\$ 3,094.97	213.213	CCF	\$ 222.77
JULY	392,100	KWH	\$ 37,615.08	861,200	GAL	\$ 2,197.05	139.558	CCF	\$ 158.40
AUGUST	370,450	KWH	\$ 34,222.92	1,019,000	GAL	\$ 2,430.60	65.902	CCF	\$ 95.70

TOTAL	4,242,400	\$ 395,056.65	22,379,100	\$ 44,451.90	4,675.179	\$ 3,687.83
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	36,842	KWH	\$ 3,733.22	16,000	GAL	\$ 70.82			
OCTOBER	26,635	KWH	\$ 2,949.49	10,200	GAL	\$ 44.43			
NOVEMBER	20,221	KWH	\$ 2,491.71	39,900	GAL	\$ 194.49			
DECEMBER	23,675	KWH	\$ 2,883.80	25,100	GAL	\$ 116.05			
JANUARY	20,917	KWH	\$ 3,021.22	192,900	GAL	\$ 1,005.39			
FEBRUARY	15,815	KWH	\$ 2,300.32	17,200	GAL	\$ 76.28			
MARCH	18,476	KWH	\$ 2,384.15	22,400	GAL	\$ 101.74			
APRIL	19,313	KWH	\$ 2,496.86	12,500	GAL	\$ 54.90			
MAY	31,610	KWH	\$ 3,412.01	15,200	GAL	\$ 67.18			
JUNE	32,103	KWH	\$ 3,384.77	13,900	GAL	\$ 61.27			
JULY	33,658	KWH	\$ 3,384.67	20,000	GAL	\$ 89.02			
AUGUST	32,216	KWH	\$ 3,467.28	18,700	GAL	\$ 83.11			

TOTAL	311,481	\$ 35,909.50	404,000	\$ 1,964.68		
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2017-2018	CAMPUS	3D ACADEMY
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	ELECTRICITY*			WATER**◇					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	22,300	KWH	\$ 1,986.84	11,300	GAL	\$ 49.44			
OCTOBER	17,206	KWH	\$ 1,726.54	8,400	GAL	\$ 36.24			
NOVEMBER	15,611	KWH	\$ 1,619.21	6,900	GAL	\$ 29.42			
DECEMBER	16,506	KWH	\$ 1,893.80	4,100	GAL	\$ 17.30			
JANUARY	18,533	KWH	\$ 2,429.80	2,300	GAL	\$ 9.71			
FEBRUARY	14,785	KWH	\$ 2,137.10	12,400	GAL	\$ 54.44			
MARCH	14,369	KWH	\$ 1,910.79	5,300	GAL	\$ 22.37			
APRIL	21,469	KWH	\$ 2,112.37	7,800	GAL	\$ 33.51			
MAY	21,736	KWH	\$ 2,155.74	6,900	GAL	\$ 29.42			
JUNE	22,235	KWH	\$ 2,193.18	5,700	GAL	\$ 24.05			
JULY	18,241	KWH	\$ 1,973.90	1,000	GAL	\$ 4.22			
AUGUST	23,853	KWH	\$ 2,411.97	6,100	GAL	\$ 25.78			

TOTAL	226,844	\$ 24,551.24	78,200	\$ 335.90	
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- ◇ 3D Academy Main Building Meter