

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	283,200	KWH	\$ 20,135.58	180,000	GAL	\$ 973.66			
OCTOBER	273,600	KWH	\$ 19,883.66	60,700	GAL	\$ 300.76			
NOVEMBER	293,100	KWH	\$ 20,606.21	94,600	GAL	\$ 477.86			
DECEMBER	307,800	KWH	\$ 21,270.98	68,500	GAL	\$ 340.75			
JANUARY	241,800	KWH	\$ 17,373.20	96,500	GAL	\$ 486.79			
FEBRUARY	264,600	KWH	\$ 18,314.48	97,200	GAL	\$ 461.51			
MARCH	238,200	KWH	\$ 16,862.37	88,300	GAL	\$ 444.52			
APRIL	236,700	KWH	\$ 16,756.42	112,900	GAL	\$ 573.59			
MAY	208,800	KWH	\$ 15,340.98	117,500	GAL	\$ 597.65			
JUNE	199,200	KWH	\$ 14,731.19	51,700	GAL	\$ 252.29			
JULY	140,100	KWH	\$ 11,559.26	11,500	GAL	\$ 50.37			
AUGUST	126,000	KWH	\$ 10,827.68	91,200	GAL	\$ 460.10			

TOTAL	2,813,100		\$ 203,662.01	1,070,600		\$ 5,419.85			
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2015-2016	CAMPUS	B.G.GUZMAN ELEMENTARY SCHOOL						
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	48,545	KWH	\$ 5,647.43	41,900	GAL	\$ 223.53			
OCTOBER	41,945	KWH	\$ 1,012.70	45,300	GAL	\$ 220.43			
NOVEMBER	37,385	KWH	\$ 4,621.66	38,500	GAL	\$ 184.73			
DECEMBER	24,505	KWH	\$ 3,432.79	36,000	GAL	\$ 171.60			
JANUARY	19,425	KWH	\$ 2,726.74	40,000	GAL	\$ 192.60			
FEBRUARY	22,545	KWH	\$ 2,976.95	31,200	GAL	\$ 146.40			
MARCH	24,225	KWH	\$ 3,278.33	32,200	GAL	\$ 151.65			
APRIL	35,825	KWH	\$ 4,212.01	48,500	GAL	\$ 237.23			
MAY	40,225	KWH	\$ 4,750.40	26,200	GAL	\$ 120.15			
JUNE	30,025	KWH	\$ 3,653.17	26,800	GAL	\$ 123.30			
JULY	38,545	KWH	\$ 4,186.56	23,500	GAL	\$ 105.98			
AUGUST	39,665	KWH	\$ 4,364.45	33,700	GAL	\$ 159.53			

TOTAL	402,860		\$ 44,863.19	423,800		\$ 2,037.13			
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL						
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	79,692	KWH	\$ 6,927.11	68,100	GAL	\$ 145.35	29.000	CCF	\$ 66.68
OCTOBER	83,006	KWH	\$ 7,100.88	82,800	GAL	\$ 169.96	30.000	CCF	\$ 67.12
NOVEMBER	67,291	KWH	\$ 6,329.77	67,300	GAL	\$ 144.15	26.000	CCF	\$ 69.08
DECEMBER	46,359	KWH	\$ 4,978.47	42,500	GAL	\$ 94.41	19.000	CCF	\$ 96.70
JANUARY	42,604	KWH	\$ 4,303.80	74,700	GAL	\$ 156.19	25.000	CCF	\$ 47.22
FEBRUARY	48,362	KWH	\$ 4,619.32	102,000	GAL	\$ 203.06	29.000	CCF	\$ 85.31
MARCH	48,835	KWH	\$ 4,577.59	64,300	GAL	\$ 139.65	19.000	CCF	\$ 77.69
APRIL	56,297	KWH	\$ 5,110.47	79,200	GAL	\$ 163.84	30.000	CCF	\$ 77.25
MAY	69,027	KWH	\$ 6,180.52	84,700	GAL	\$ 173.19	28.000	CCF	\$ 73.29
JUNE	56,279	KWH	\$ 4,958.75	5,600	GAL	\$ 58.92	8.000	CCF	\$ 66.96
JULY	59,658	KWH	\$ 5,168.01	37,700	GAL	\$ 98.21	0.000	CCF	\$ 63.34
AUGUST	71,375	KWH	\$ 6,145.61	62,000	GAL	\$ 136.20	3.000	CCF	\$ 64.73

TOTAL	728,785	\$ 66,400.30	770,900	\$ 1,683.13	246.000	\$ 855.37
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Alamo Water Department
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	C. STAINKE ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	79,920	KWH	\$ 6,822.33	262,700	GAL	\$ 1,403.68			
OCTOBER	68,400	KWH	\$ 6,317.51	66,500	GAL	\$ 331.73			
NOVEMBER	61,920	KWH	\$ 5,909.50	156,000	GAL	\$ 801.60			
DECEMBER	46,080	KWH	\$ 4,575.70	93,700	GAL	\$ 474.53			
JANUARY	38,160	KWH	\$ 3,970.20	122,500	GAL	\$ 625.73			
FEBRUARY	42,480	KWH	\$ 4,206.26	127,800	GAL	\$ 653.55			
MARCH	50,400	KWH	\$ 4,852.31	120,200	GAL	\$ 613.65			
APRIL	60,480	KWH	\$ 5,352.79	150,700	GAL	\$ 773.78			
MAY	72,000	KWH	\$ 6,284.72	149,900	GAL	\$ 769.58			
JUNE	53,280	KWH	\$ 4,794.48	20,100	GAL	\$ 88.13			
JULY	62,640	KWH	\$ 5,200.26	6,100	GAL	\$ 26.72			
AUGUST	64,080	KWH	\$ 5,405.45	101,400	GAL	\$ 514.95			

TOTAL	699,840		\$ 63,691.51	1,377,600		\$ 7,077.63			
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2015-2016	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	76,400	KWH	\$ 5,800.04	77,400	GAL	\$ 364.76			
OCTOBER	76,000	KWH	\$ 5,126.44	84,900	GAL	\$ 375.26			
NOVEMBER	68,000	KWH	\$ 5,717.52	86,200	GAL	\$ 377.08			
DECEMBER	45,600	KWH	\$ 4,589.34	84,700	GAL	\$ 374.98			
JANUARY	43,600	KWH	\$ 4,416.97	55,900	GAL	\$ 334.66			
FEBRUARY	30,800	KWH	\$ 3,022.59	82,500	GAL	\$ 371.90			
MARCH	35,600	KWH	\$ 3,554.54	107,200	GAL	\$ 429.16			
APRIL	41,200	KWH	\$ 3,850.89	78,500	GAL	\$ 386.83			
MAY	57,200	KWH	\$ 4,775.73	128,600	GAL	\$ 460.83			
JUNE	63,200	KWH	\$ 5,411.96	113,500	GAL	\$ 438.48			
JULY	71,600	KWH	\$ 5,923.58	41,800	GAL	\$ 332.36			
AUGUST	56,000	KWH	\$ 4,535.54	9,500	GAL	\$ 284.56			

TOTAL	665,200		\$ 56,725.14	950,700	\$ 4,530.86		
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2015-2016	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	77,024	KWH	\$ 6,026.08	139,400	GAL	\$ 451.56			
OCTOBER	75,362	KWH	\$ 5,247.22	60,500	GAL	\$ 341.10			
NOVEMBER	57,732	KWH	\$ 5,055.59	59,400	GAL	\$ 339.56			
DECEMBER	44,758	KWH	\$ 4,453.84	61,800	GAL	\$ 342.92			
JANUARY	37,730	KWH	\$ 4,038.92	51,900	GAL	\$ 329.06			
FEBRUARY	29,841	KWH	\$ 3,065.71	53,000	GAL	\$ 330.60			
MARCH	35,383	KWH	\$ 3,567.31	77,200	GAL	\$ 384.76			
APRIL	41,766	KWH	\$ 3,940.59	87,200	GAL	\$ 399.56			
MAY	50,727	KWH	\$ 4,518.57	87,100	GAL	\$ 399.41			
JUNE	59,142	KWH	\$ 5,248.34	55,800	GAL	\$ 353.08			
JULY	56,954	KWH	\$ 4,715.35	11,600	GAL	\$ 287.67			
AUGUST	51,047	KWH	\$ 4,519.77	10,800	GAL	\$ 286.48			

TOTAL	617,466		\$ 54,397.29	755,700		\$ 4,245.76			
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	164,980	KWH	\$ 12,744.57	59,600	GAL	\$ 321.39			
OCTOBER	154,800	KWH	\$ 12,006.77	114,100	GAL	\$ 566.40			
NOVEMBER	163,060	KWH	\$ 12,379.80	73,000	GAL	\$ 349.49			
DECEMBER	144,360	KWH	\$ 10,888.77	47,500	GAL	\$ 219.71			
JANUARY	132,579	KWH	\$ 10,225.13	92,500	GAL	\$ 450.83			
FEBRUARY	143,559	KWH	\$ 10,649.69	113,100	GAL	\$ 558.98			
MARCH	148,759	KWH	\$ 10,826.32	81,800	GAL	\$ 394.65			
APRIL	151,679	KWH	\$ 11,443.16	112,700	GAL	\$ 556.88			
MAY	109,139	KWH	\$ 9,951.80	94,100	GAL	\$ 486.23			
JUNE	88,539	KWH	\$ 8,278.76	24,600	GAL	\$ 107.75			
JULY	101,399	KWH	\$ 8,978.26	24,400	GAL	\$ 106.87			
AUGUST	108,239	KWH	\$ 9,445.65	140,700	GAL	\$ 703.88			

TOTAL	1,611,092	\$ 127,818.68	978,100	\$ 4,823.06	
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL
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	ADAME ELECTRICITY*			ADAME WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	132,960	KWH	\$ 10,289.16	171,900	GAL	\$ 595.35			
OCTOBER	139,680	KWH	\$ 9,260.31	180,000	GAL	\$ 596.68			
NOVEMBER	132,720	KWH	\$ 10,450.91	142,000	GAL	\$ 543.48			
DECEMBER	92,640	KWH	\$ 8,608.95	139,000	GAL	\$ 539.28			
JANUARY	92,160	KWH	\$ 8,964.96	71,000	GAL	\$ 444.08			
FEBRUARY	76,800	KWH	\$ 7,535.85	147,000	GAL	\$ 550.48			
MARCH	96,720	KWH	\$ 9,118.28	175,100	GAL	\$ 622.79			
APRIL	111,120	KWH	\$ 9,823.16	141,900	GAL	\$ 573.65			
MAY	131,520	KWH	\$ 10,696.27	142,000	GAL	\$ 573.80			
JUNE	134,160	KWH	\$ 11,406.29	145,000	GAL	\$ 578.24			
JULY	127,680	KWH	\$ 10,438.36	8,000	GAL	\$ 375.48			
AUGUST	107,280	KWH	\$ 8,448.09	110,000	GAL	\$ 531.94			

TOTAL	1,375,440		\$ 115,040.59	1,572,900		\$ 6,525.25	0		\$ -
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	J.W. CACERES ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◊					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	36,027	KWH	\$ 3,915.38	38,400	GAL	\$ 205.15			
OCTOBER	29,855	KWH	\$ 3,511.80	281,400	GAL	\$ 1,459.95			
NOVEMBER	25,878	KWH	\$ 3,381.84	54,500	GAL	\$ 268.73			
DECEMBER	18,512	KWH	\$ 2,957.65	89,100	GAL	\$ 450.38			
JANUARY	18,605	KWH	\$ 2,660.08	98,200	GAL	\$ 498.15			
FEBRUARY	19,793	KWH	\$ 2,742.00	85,500	GAL	\$ 431.48			
MARCH	22,038	KWH	\$ 2,839.97	95,000	GAL	\$ 481.35			
APRIL	28,114	KWH	\$ 3,179.65	126,300	GAL	\$ 645.68			
MAY	32,399	KWH	\$ 3,773.54	91,400	GAL	\$ 462.45			
JUNE	27,383	KWH	\$ 3,083.92	34,900	GAL	\$ 165.83			
JULY	24,238	KWH	\$ 2,903.29	14,600	GAL	\$ 63.95			
AUGUST	30,726	KWH	\$ 3,278.99	120,700	GAL	\$ 616.28			

TOTAL	313,568		\$ 38,228.11	1,130,000		\$ 5,749.38	0		\$0.00
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department

◊ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	84,482	KWH	\$ 6,846.34	132,100	GAL	\$ 441.34			
OCTOBER	84,375	KWH	\$ 6,173.13	179,600	GAL	\$ 507.84			
NOVEMBER	73,882	KWH	\$ 6,394.95	154,400	GAL	\$ 472.56			
DECEMBER	50,482	KWH	\$ 5,223.38	172,600	GAL	\$ 498.04			
JANUARY	46,670	KWH	\$ 5,089.02	132,700	GAL	\$ 442.18			
FEBRUARY	35,526	KWH	\$ 3,825.82	151,600	GAL	\$ 468.64			
MARCH	45,225	KWH	\$ 4,645.80	163,700	GAL	\$ 512.78			
APRIL	50,693	KWH	\$ 5,031.42	145,100	GAL	\$ 485.25			
MAY	66,503	KWH	\$ 5,845.64	251,000	GAL	\$ 641.98			
JUNE	68,289	KWH	\$ 6,198.15	128,200	GAL	\$ 460.24			
JULY	63,839	KWH	\$ 5,388.05	73,400	GAL	\$ 379.13			
AUGUST	57,669	KWH	\$ 4,885.84	20,000	GAL	\$ 300.10			

TOTAL	727,635		\$ 65,547.54	1,704,400		\$ 5,610.08			
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**◇			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	93,443	KWH	\$ 8,274.01	38,400	GAL	\$ 205.15	28.000	CCF	\$ 61.31
OCTOBER	81,790	KWH	\$ 7,460.08	281,400	GAL	\$ 1,459.95	27.000	CCF	\$ 65.60
NOVEMBER	63,295	KWH	\$ 6,524.44	54,500	GAL	\$ 268.73	7.000	CCF	\$ 57.21
DECEMBER	49,073	KWH	\$ 5,467.27	89,100	GAL	\$ 450.38	53.000	CCF	\$ 98.21
JANUARY	43,934	KWH	\$ 4,704.60	98,200	GAL	\$ 498.15	76.000	CCF	\$ 75.90
FEBRUARY	48,171	KWH	\$ 5,004.47	85,500	GAL	\$ 431.48	59.000	CCF	\$ 91.77
MARCH	52,860	KWH	\$ 5,153.86	95,000	GAL	\$ 481.35	44.000	CCF	\$ 84.08
APRIL	65,963	KWH	\$ 5,869.49	126,300	GAL	\$ 645.68	51.000	CCF	\$ 84.30
MAY	76,133	KWH	\$ 6,757.92	91,400	GAL	\$ 462.45	48.000	CCF	\$ 80.40
JUNE	59,725	KWH	\$ 5,345.62	34,900	GAL	\$ 165.83	20.000	CCF	\$ 72.38
JULY	57,510	KWH	\$ 5,234.86	14,600	GAL	\$ 63.95	13.000	CCF	\$ 69.35
AUGUST	72,091	KWH	\$ 6,220.14	120,700	GAL	\$ 616.28	20.000	CCF	\$ 72.59

TOTAL	763,988	\$ 72,016.76	1,130,000	\$ 5,749.38	446.000	\$ 913.10
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

◇ Water meter is shared with M. Rivas Elementary and J.W.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	79,425	KWH	\$ 6,354.14	65,500	GAL	\$ 348.10			
OCTOBER	39,051	KWH	\$ 5,654.08	190,500	GAL	\$ 523.10			
NOVEMBER	71,070	KWH	\$ 6,131.67	134,500	GAL	\$ 444.70			
DECEMBER	49,731	KWH	\$ 5,233.06	142,500	GAL	\$ 455.90			
JANUARY	45,689	KWH	\$ 4,962.54	89,900	GAL	\$ 382.26			
FEBRUARY	36,304	KWH	\$ 3,922.31	157,500	GAL	\$ 476.90			
MARCH	45,602	KWH	\$ 4,689.70	213,400	GAL	\$ 586.33			
APRIL	47,935	KWH	\$ 4,751.93	137,400	GAL	\$ 473.85			
MAY	63,803	KWH	\$ 5,716.41	210,900	GAL	\$ 582.63			
JUNE	67,307	KWH	\$ 6,250.48	191,400	GAL	\$ 553.77			
JULY	69,452	KWH	\$ 6,253.49	32,100	GAL	\$ 318.01			
AUGUST	51,982	KWH	\$ 4,556.11	28,500	GAL	\$ 312.68			

TOTAL	667,351	\$ 64,475.92	1,594,100	\$ 5,458.23	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	RUNN ELEMENTARY SCHOOL						
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	130,237	KWH	\$ 10,074.03	69,500	GAL	\$ 354.08			
OCTOBER	142,047	KWH	\$ 10,582.99	75,900	GAL	\$ 379.68			
NOVEMBER	124,285	KWH	\$ 9,668.59	68,400	GAL	\$ 349.80			
DECEMBER	121,667	KWH	\$ 9,704.73	56,300	GAL	\$ 301.32			
JANUARY	87,025	KWH	\$ 7,535.36	83,100	GAL	\$ 418.90			
FEBRUARY	101,261	KWH	\$ 8,251.31	112,300	GAL	\$ 535.90			
MARCH	101,325	KWH	\$ 8,105.27	228,600	GAL	\$ 1,001.26			
APRIL	102,207	KWH	\$ 8,066.91	151,100	GAL	\$ 691.06			
MAY	100,334	KWH	\$ 8,075.13	96,700	GAL	\$ 473.30			
JUNE	109,825	KWH	\$ 8,229.35	18,300	GAL	\$ 159.74			
JULY	70,273	KWH	\$ 6,080.82	23,000	GAL	\$ 178.74			
AUGUST	96,591	KWH	\$ 7,735.91	105,700	GAL	\$ 509.50			

TOTAL	1,287,077		\$ 102,110.40	1,088,900		\$ 5,353.28			
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** Military Highway Water Supply Corporation (MHWSC)
- *** Didn't receive bill for the month of October.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL						
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	59,880	KWH	\$ 6,600.21	27,600	GAL	\$ 148.45	28.000	CCF	\$ 47.15
OCTOBER	49,760	KWH	\$ 5,649.02	56,200	GAL	\$ 277.65	24.000	CCF	\$ 49.87
NOVEMBER	45,395	KWH	\$ 5,320.72	124,800	GAL	\$ 637.80	26.000	CCF	\$ 50.78
DECEMBER	31,456	KWH	\$ 3,933.73	39,700	GAL	\$ 181.03	19.000	CCF	\$ 47.35
JANUARY	30,612	KWH	\$ 4,377.55	89,200	GAL	\$ 450.90	19.000	CCF	\$ 45.64
FEBRUARY	30,248	KWH	\$ 3,713.57	51,600	GAL	\$ 253.50	23.000	CCF	\$ 47.40
MARCH	28,374	KWH	\$ 3,489.58	51,600	GAL	\$ 253.50	19.000	CCF	\$ 45.92
APRIL	42,465	KWH	\$ 4,671.31	103,500	GAL	\$ 525.98	27.000	CCF	\$ 50.53
MAY	47,874	KWH	\$ 5,258.58	40,200	GAL	\$ 193.65	25.000	CCF	\$ 48.47
JUNE	36,515	KWH	\$ 4,224.15	32,300	GAL	\$ 152.18	6.000	CCF	\$ 37.79
JULY	45,977	KWH	\$ 4,959.23	0	GAL	\$ -	0.000	CCF	\$ 33.60
AUGUST	45,191	KWH	\$ 4,722.40	50,800	GAL	\$ 249.30	5.000	CCF	\$ 37.35

TOTAL	493,747		\$ 56,920.05	667,500		\$ 3,323.94	221.000		\$ 541.85
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	A.P. SOLIS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	162,596	KWH	\$ 17,513.76	418,200	GAL	\$ 2,220.05	121.000	CCF	\$ 110.57
OCTOBER	133,732	KWH	\$ 14,789.41	47,000	GAL	\$ 229.35	117.000	CCF	\$ 125.73
NOVEMBER	119,780	KWH	\$ 13,604.91	111,000	GAL	\$ 565.35	218.000	CCF	\$ 208.71
DECEMBER	82,692	KWH	\$ 10,016.80	82,000	GAL	\$ 413.10	47.000	CCF	\$ 94.28
JANUARY	74,164	KWH	\$ 8,443.23	117,000	GAL	\$ 596.85	114.000	CCF	\$ 196.45
FEBRUARY	73,908	KWH	\$ 8,419.27	122,000	GAL	\$ 623.10	140.000	CCF	\$ 60.11
MARCH	82,852	KWH	\$ 9,299.44	109,000	GAL	\$ 554.85	110.000	CCF	\$ -
APRIL	120,676	KWH	\$ 12,330.11	131,200	GAL	\$ 671.40	120.000	CCF	\$ 119.93
MAY	135,860	KWH	\$ 13,991.36	130,000	GAL	\$ 665.10	101.000	CCF	\$ 100.86
JUNE	108,500	KWH	\$ 11,514.12	20,800	GAL	\$ 91.80	78.000	CCF	\$ 94.73
JULY	135,108	KWH	\$ 15,328.23	14,200	GAL	\$ 62.20	28.000	CCF	\$ 60.24
AUGUST	135,940	KWH	\$ 13,000.49	73,000	GAL	\$ 365.85	45.000	CCF	\$ 73.50

TOTAL	1,365,808	\$ 148,251.13	1,375,400	\$ 7,059.00	1,239.000	\$ 1,245.11
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	213,705	KWH	\$ 16,995.30	747,400	GAL	\$ 1,391.04			
OCTOBER	148,359	KWH	\$ 13,552.50	375,200	GAL	\$ 869.96			
NOVEMBER	148,197	KWH	\$ 13,233.89	83,000	GAL	\$ 460.88			
DECEMBER	100,457	KWH	\$ 10,591.71	100,000	GAL	\$ 484.68			
JANUARY	91,415	KWH	\$ 9,971.27	51,100	GAL	\$ 416.22			
FEBRUARY	85,795	KWH	\$ 9,586.25	223,300	GAL	\$ 657.30			
MARCH	99,509	KWH	\$ 10,267.35	126,000	GAL	\$ 550.12			
APRIL	144,456	KWH	\$ 12,434.35	322,600	GAL	\$ 841.09			
MAY	149,515	KWH	\$ 13,034.54	103,000	GAL	\$ 516.08			
JUNE	117,143	KWH	\$ 11,259.62	97,000	GAL	\$ 507.20			
JULY	126,671	KWH	\$ 11,626.19	93,600	GAL	\$ 502.17			
AUGUST	159,046	KWH	\$ 13,040.33	1,169,100	GAL	\$ 2,093.91			

TOTAL	1,584,268		\$ 145,593.30	3,491,300		\$ 9,290.65			
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SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	VETERANS MIDDLE SCHOOL
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	185,717	KWH	\$ 14,077.32	73,200	GAL	\$ 394.20			
OCTOBER	193,541	KWH	\$ 12,682.09	163,600	GAL	\$ 520.76			
NOVEMBER	160,975	KWH	\$ 13,176.90	159,300	GAL	\$ 514.74			
DECEMBER	125,491	KWH	\$ 11,873.68	175,500	GAL	\$ 537.42			
JANUARY	104,344	KWH	\$ 10,684.76	148,100	GAL	\$ 499.06			
FEBRUARY	92,527	KWH	\$ 8,887.07	145,300	GAL	\$ 495.14			
MARCH	107,677	KWH	\$ 10,022.35	210,500	GAL	\$ 619.28			
APRIL	124,605	KWH	\$ 10,825.36	142,500	GAL	\$ 518.64			
MAY	127,181	KWH	\$ 10,613.98	198,700	GAL	\$ 601.78			
JUNE	144,562	KWH	\$ 12,072.56	209,300	GAL	\$ 617.50			
JULY	126,667	KWH	\$ 10,716.74	13,400	GAL	\$ 327.14			
AUGUST	111,330	KWH	\$ 9,049.65	9,200	GAL	\$ 321.36			

TOTAL	1,604,617	\$ 134,682.46	1,648,600	\$ 5,967.02	
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2015-2016	CAMPUS	W.A. TODD MIDDLE SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	177,646	KWH	\$ 19,264.22	55,400	GAL	\$ 294.40	101.206	CCF	\$ 186.62
OCTOBER	151,913	KWH	\$ 17,090.27	212,000	GAL	\$ 1,095.60	86.421	CCF	\$ 179.70
NOVEMBER	143,422	KWH	\$ 16,797.67	115,100	GAL	\$ 586.88	70.312	CCF	\$ 170.14
DECEMBER	104,441	KWH	\$ 13,525.92	87,300	GAL	\$ 440.93	78.151	CCF	\$ 208.08
JANUARY	95,694	KWH	\$ 12,084.15	139,800	GAL	\$ 716.55	87.428	CCF	\$ 145.95
FEBRUARY	95,652	KWH	\$ 11,875.51	112,500	GAL	\$ 573.23	320.092	CCF	\$ 171.22
MARCH	104,864	KWH	\$ 12,416.71	96,300	GAL	\$ 488.18	64.395	CCF	\$ 163.43
APRIL	131,378	KWH	\$ 13,847.09	145,200	GAL	\$ 744.90	62.155	CCF	\$ 159.13
MAY	144,387	KWH	\$ 15,177.16	83,500	GAL	\$ 420.98	46.662	CCF	\$ 144.06
JUNE	102,410	KWH	\$ 13,155.83	32,300	GAL	\$ 152.18	42.686	CCF	\$ 146.03
JULY	135,606	KWH	\$ 13,863.39	27,400	GAL	\$ 126.45	46.457	CCF	\$ 151.44
AUGUST	133,018	KWH	\$ 13,179.64	119,300	GAL	\$ 608.93	72.049	CCF	\$ 171.37

TOTAL	1,520,431		\$ 172,277.56	1,226,100		\$ 6,249.21	1,078.014		\$ 1,997.17
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	DONNA HIGH SCHOOL						
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	532,954	KWH	\$ 46,580.41	58,200	GAL	\$ 345.69	207.976	CCF	\$ 251.22
OCTOBER	394,171	KWH	\$ 37,937.47	56,900	GAL	\$ 252.44	194.976	CCF	\$ 260.73
NOVEMBER	417,519	KWH	\$ 39,060.96	46,900	GAL	\$ 212.56	172.651	CCF	\$ 250.07
DECEMBER	311,870	KWH	\$ 32,342.14	49,800	GAL	\$ 218.82	144.253	CCF	\$ 286.64
JANUARY	284,006	KWH	\$ 27,473.24	82,800	GAL	\$ 381.97	76.976	CCF	\$ 142.27
FEBRUARY	289,793	KWH	\$ 27,854.62	86,900	GAL	\$ 410.64	155.000	CCF	\$ 223.63
MARCH	309,408	KWH	\$ 28,907.17	31,300	GAL	\$ 137.10	122.325	CCF	\$ 204.28
APRIL	370,529	KWH	\$ 33,067.03	56,900	GAL	\$ 254.36	128.976	CCF	\$ 206.36
MAY	402,640	KWH	\$ 35,540.96	37,500	GAL	\$ 164.25	120.301	CCF	\$ 189.64
JUNE	362,733	KWH	\$ 32,629.20	147,200	GAL	\$ 136.22	76.325	CCF	\$ 170.32
JULY	380,354	KWH	\$ 33,795.52	33,500	GAL	\$ 146.72	66.325	CCF	\$ 166.94
AUGUST	421,747	KWH	\$ 35,817.40	48,700	GAL	\$ 219.22	107.325	CCF	\$ 198.91

TOTAL	4,477,724	\$ 411,006.12	736,600	\$ 2,879.99	1,573.409	\$ 2,551.01
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- *** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2015-2016	CAMPUS	DONNA NORTH HIGH SCHOOL
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	ELECTRICITY*			WATER**			NATURAL GAS***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	576,450	KWH	\$ 40,705.08	3,381,700	GAL	\$ 5,608.74	562.107	CCF	\$ 306.59
OCTOBER	559,400	KWH	\$ 34,928.21	1,992,600	GAL	\$ 3,664.00	569.860	CCF	\$ 298.90
NOVEMBER	578,750	KWH	\$ 44,900.48	2,114,500	GAL	\$ 3,786.66	589.243	CCF	\$ 325.57
DECEMBER	521,400	KWH	\$ 45,558.58	2,150,100	GAL	\$ 3,884.50	434.179	CCF	\$ 416.15
JANUARY	614,000	KWH	\$ 55,057.39	880,200	GAL	\$ 2,106.64	507.835	CCF	\$ 147.28
FEBRUARY	458,150	KWH	\$ 38,794.89	523,700	GAL	\$ 1,607.54	476.822	CCF	\$ 293.18
MARCH	457,800	KWH	\$ 40,212.28	936,200	GAL	\$ 2,308.05	352.771	CCF	\$ 233.15
APRIL	501,850	KWH	\$ 41,911.10	988,600	GAL	\$ 2,385.61	430.303	CCF	\$ 240.26
MAY	511,700	KWH	\$ 39,054.20	1,050,300	GAL	\$ 2,476.93	391.537	CCF	\$ 202.47
JUNE	541,750	KWH	\$ 42,886.48	1,167,800	GAL	\$ 2,650.82	251.979	CCF	\$ 177.18
JULY	733,750	KWH	\$ 53,254.80	1,633,800	GAL	\$ 3,340.51	224.843	CCF	\$ 167.30
AUGUST	503,600	KWH	\$ 37,391.52	1,513,500	GAL	\$ 3,162.46	189.953	CCF	\$ 151.16

TOTAL	6,558,600		\$ 514,655.01	18,333,000		\$ 36,982.46	4,981		\$ 2,959.19
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2015-2016	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)						
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	ELECTRICITY*			WATER**◊					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	23,098	KWH	\$ 2,640.95	16,300	GAL	\$ 92.34			
OCTOBER	15,990	KWH	\$ 1,996.29	21,000	GAL	\$ 92.85			
NOVEMBER	12,538	KWH	\$ 1,629.33	21,400	GAL	\$ 94.95			
DECEMBER	8,867	KWH	\$ 1,292.06	62,700	GAL	\$ 311.78			
JANUARY	14,943	KWH	\$ 2,173.62	38,000	GAL	\$ 182.10			
FEBRUARY	15,920	KWH	\$ 2,301.56	21,200	GAL	\$ 291.26			
MARCH	17,387	KWH	\$ 2,373.94	44,000	GAL	\$ 213.60			
APRIL	25,685	KWH	\$ 3,000.72	22,700	GAL	\$ 101.78			
MAY	30,946	KWH	\$ 3,519.76	12,500	GAL	\$ 54.75			
JUNE	30,175	KWH	\$ 3,341.85	8,300	GAL	\$ 36.35			
JULY	42,955	KWH	\$ 4,339.36	7,500	GAL	\$ 32.85			
AUGUST	37,779	KWH	\$ 3,789.47	12,500	GAL	\$ 54.75			

TOTAL	276,283		\$ 32,398.91	288,100		\$ 1,559.36	0		\$ -
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department
- ◊ Water is shared with Excel Academy.

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2015-2016	CAMPUS	3D ACADEMY
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	16,370	KWH	#####	2,600	GAL	\$ 32.34			
OCTOBER	13,223	KWH	#####	16,700	GAL	\$ 73.15			
NOVEMBER	12,421	KWH	#####	2,800	GAL	\$ 12.26			
DECEMBER	9,684	KWH	#####	2,600	GAL	\$ 11.39			
JANUARY	10,999	KWH	#####	3,400	GAL	\$ 14.89			
FEBRUARY	10,585	KWH	#####	4,800	GAL	\$ 21.02			
MARCH	11,537	KWH	#####	1,900	GAL	\$ 8.32			
APRIL	12,386	KWH	#####	5,700	GAL	\$ 24.97			
MAY	14,177	KWH	#####	3,000	GAL	\$ 13.14			
JUNE	15,065	KWH	#####	2,800	GAL	\$ 12.26			
JULY	14,654	KWH	#####	1,200	GAL	\$ 5.26			
AUGUST	21,038	KWH	#####	6,800	GAL	\$ 29.78			

TOTAL	162,139	#####	54,300	\$ 258.78	0	\$ -
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department