

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	A.M. OCHOA ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN 1)*			WATER (MAIN)**			WATER (IRRIGATION)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	300,600	KWH	\$ 20,895.88	84,100	GAL	\$ 415.92	0	GAL	\$ -
OCTOBER	292,800	KWH	\$ 20,598.86	83,700	GAL	\$ 413.86	0	GAL	\$ -
NOVEMBER	304,500	KWH	\$ 20,976.04	126,900	GAL	\$ 636.34	0	GAL	\$ -
DECEMBER	279,000	KWH	\$ 19,304.51	16,800	GAL	\$ 72.07	0	GAL	\$ -
JANUARY	260,700	KWH	\$ 18,528.14	82,000	GAL	\$ 405.10	0	GAL	\$ -
FEBRUARY	230,400	KWH	\$ 17,096.07	104,800	GAL	\$ 522.52	0	GAL	\$ -
MARCH	224,100	KWH	\$ 16,748.28	94,800	GAL	\$ 471.02	1	GAL	\$ 0.43
APRIL	255,300	KWH	\$ 18,131.89	111,600	GAL	\$ 557.54	0	GAL	\$ -
MAY	287,700	KWH	\$ 19,952.22	83,800	GAL	\$ 414.37	0	GAL	\$ -
JUNE	241,500	KWH	\$ 17,389.32	63,600	GAL	\$ 391.65	0	GAL	\$ 20.54
JULY	217,500	KWH	\$ 15,766.33	6,400	GAL	\$ 27.46	0	GAL	\$ -
AUGUST	263,700	KWH	\$ 18,495.66	49,000	GAL	\$ 316.46	0	GAL	\$ 20.54

TOTAL	3,157,800	\$ 223,883.20	907,500	\$ 4,644.31	1	\$ 41.51
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	B.G.GUZMAN ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			ELECTRICITY (NORTH WING)*			WATER (GUZMAN MAIN)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	28,000	KWH	\$ 3,047.25	14,240	KWH	\$ 1,594.73	41,400	GAL	\$ 196.01
OCTOBER	24,160	KWH	\$ 2,718.71	1,320	KWH	\$ 1,423.60	40,500	GAL	\$ 191.38
NOVEMBER	16,320	KWH	\$ 2,007.23	8,320	KWH	\$ 1,050.04	36,800	GAL	\$ 172.32
DECEMBER	13,440	KWH	\$ 1,760.94	7,040	KWH	\$ 921.09	36,600	GAL	\$ 171.29
JANUARY	15,680	KWH	\$ 1,920.28	6,800	KWH	\$ 905.92	41,200	GAL	\$ 194.98
FEBRUARY	14,720	KWH	\$ 1,739.55	7,280	KWH	\$ 938.78	42,200	GAL	\$ 200.13
MARCH	15,040	KWH	\$ 1,818.23	7,280	KWH	\$ 937.89	43,800	GAL	\$ 208.37
APRIL	21,040	KWH	\$ 2,400.72	10,640	KWH	\$ 1,251.20	48,400	GAL	\$ 232.06
MAY	27,040	KWH	\$ 2,923.66	13,440	KWH	\$ 1,517.98	55,300	GAL	\$ 267.60
JUNE	19,440	KWH	\$ 2,219.56	9,040	KWH	\$ 1,129.80	11,800	GAL	\$ 199.20
JULY	20,320	KWH	\$ 2,252.04	7,760	KWH	\$ 977.65	24,200	GAL	\$ 107.43
AUGUST	25,840	KWH	\$ 2,760.81	12,320	KWH	\$ 1,412.09	65,800	GAL	\$ 470.25

TOTAL	241,040	\$ 27,568.98	105,480	\$ 14,060.77	488,000	\$ 2,611.02
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	CAPTAIN D. SALINAS ELEMENTARY SCHOOL
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	ELECTRICITY*			WATER**			WATER**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	79,920	KWH	\$ 6,885.09	40,100	GAL	\$ 82.77	41,300	GAL	\$ 84.81
OCTOBER	75,600	KWH	\$ 6,614.80	28,800	GAL	\$ 64.80	29,800	GAL	\$ 66.30
NOVEMBER	48,960	KWH	\$ 4,873.47	31,700	GAL	\$ 69.15	30,700	GAL	\$ 67.65
DECEMBER	41,760	KWH	\$ 4,444.85	30,400	GAL	\$ 67.20	29,800	GAL	\$ 66.30
JANUARY	38,880	KWH	\$ 4,172.61	43,400	GAL	\$ 88.38	41,700	GAL	\$ 85.49
FEBRUARY	41,040	KWH	\$ 4,379.39	42,000	GAL	\$ 86.00	44,800	GAL	\$ 90.76
MARCH	47,520	KWH	\$ 4,752.58	33,600	GAL	\$ 72.00	30,200	GAL	\$ 66.90
APRIL	62,640	KWH	\$ 5,669.36	36,500	GAL	\$ 76.65	37,500	GAL	\$ 78.35
MAY	78,480	KWH	\$ 6,704.30	35,800	GAL	\$ 75.46	36,700	GAL	\$ 76.99
JUNE	54,000	KWH	\$ 5,054.82	9,600	GAL	\$ 37.62	8,700	GAL	\$ 36.54
JULY	48,960	KWH	\$ 4,724.39	7,900	GAL	\$ 35.58	6,900	GAL	\$ 34.38
AUGUST	61,920	KWH	\$ 5,551.35	30,000	GAL	\$ 66.60	28,700	GAL	\$ 64.65

TOTAL	679,680	\$ 63,827.01	369,800	\$ 822.21	366,800	\$ 819.12
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	NATURAL GAS***		
	CONSUMPTION	UNIT	COST
SEPTEMBER	32.000	CCF	\$ 65.22
OCTOBER	30.000	CCF	\$ 65.99
NOVEMBER	27.000	CCF	\$ 40.75
DECEMBER	18.000	CCF	\$ 88.77
JANUARY	30.000	CCF	\$ 8.83
FEBRUARY	31.000	CCF	\$ 62.75
MARCH	23.000	CCF	\$ 49.59
APRIL	28.000	CCF	\$ 69.82
MAY	34.000	CCF	\$ 71.57
JUNE	6.000	CCF	\$ 57.11
JULY	0.000	CCF	\$ 111.10
AUGUST	6.000	CCF	\$ 0.34

TOTAL	265.000	\$ 691.84
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Alamo Water Department
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015			CAMPUS	C. STAINKE ELEMENTARY SCHOOL					
	ELECTRICITY (MAIN 1)*			WATER (MAIN)**			WATER (IRRIGATION)**			
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	
SEPTEMBER	74,160	KWH	\$ 6,663.49	147,400	GAL	\$ 741.91	0	GAL	\$ -	
OCTOBER	71,280	KWH	\$ 6,293.36	113,800	GAL	\$ 568.87	0	GAL	\$ -	
NOVEMBER	55,440	KWH	\$ 5,436.86	149,100	GAL	\$ 750.67	0	GAL	\$ -	
DECEMBER	51,120	KWH	\$ 4,936.86	23,000	GAL	\$ 101.25	0	GAL	\$ -	
JANUARY	46,800	KWH	\$ 4,615.92	107,600	GAL	\$ 536.94	0	GAL	\$ -	
FEBRUARY	47,520	KWH	\$ 4,669.11	139,800	GAL	\$ 702.77	0	GAL	\$ -	
MARCH	47,520	KWH	\$ 4,754.60	175,800	GAL	\$ 888.17	0	GAL	\$ -	
APRIL	67,680	KWH	\$ 6,041.93	166,400	GAL	\$ 839.76	0	GAL	\$ -	
MAY	78,480	KWH	\$ 6,838.85	147,100	GAL	\$ 740.37	0	GAL	\$ -	
JUNE	57,600	KWH	\$ 5,579.32	21,900	GAL	\$ 176.90	0	GAL	\$ 28.45	
JULY	61,200	KWH	\$ 5,291.15	10,100	GAL	\$ 43.33	0	GAL	\$ -	
AUGUST	69,120	KWH	\$ 6,316.34	123,600	GAL	\$ 700.65	0	GAL	\$ 28.45	
TOTAL	727,920		\$ 67,437.79	1,325,600		\$ 6,791.59	0		\$ 56.90	

SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	D. SINGLETERRY ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	83,600	KWH	\$ 7,140.56	46,200	GAL	\$ 321.08			
OCTOBER	64,000	KWH	\$ 4,953.86	94,700	GAL	\$ 388.98			
NOVEMBER	49,200	KWH	\$ 4,356.91	71,300	GAL	\$ 356.22			
DECEMBER	13,200	KWH	\$ 1,754.67	79,900	GAL	\$ 368.26			
JANUARY	38,000	KWH	\$ 4,063.42	40,200	GAL	\$ 312.68			
FEBRUARY	46,800	KWH	\$ 4,885.53	70,600	GAL	\$ 355.24			
MARCH	39,200	KWH	\$ 3,859.01	77,700	GAL	\$ 365.18			
APRIL	42,800	KWH	\$ 4,119.87	72,400	GAL	\$ 357.76			
MAY	62,800	KWH	\$ 5,426.87	105,800	GAL	\$ 404.52			
JUNE	75,600	KWH	\$ 6,326.35	85,200	GAL	\$ 375.68			
JULY	54,800	KWH	\$ 4,587.26	0	GAL	\$ 256.40			
AUGUST	68,800	KWH	\$ 5,241.21	7,900	GAL	\$ 267.46			

TOTAL	638,800	\$ 56,715.52	751,900	\$ 4,129.46	0.000	\$0.00
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SERVICE PROVIDERS:

- * MVEC - Magic Valley Electric Cooperative
- ** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	E.G. SALAZAR ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**			CONSUMPTION	UNIT	COST
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	71,600	KWH	\$ 6,560.88	110,600	GAL	\$ 411.24			
OCTOBER	68,400	KWH	\$ 5,437.41	74,700	GAL	\$ 360.98			
NOVEMBER	66,000	KWH	\$ 5,534.34	60,700	GAL	\$ 341.38			
DECEMBER	33,200	KWH	\$ 3,478.97	61,000	GAL	\$ 341.80			
JANUARY	33,600	KWH	\$ 3,735.81	35,900	GAL	\$ 306.66			
FEBRUARY	41,400	KWH	\$ 4,165.54	52,800	GAL	\$ 330.32			
MARCH	42,600	KWH	\$ 4,107.08	63,400	GAL	\$ 345.16			
APRIL	46,400	KWH	\$ 4,435.23	53,000	GAL	\$ 330.60			
MAY	62,400	KWH	\$ 5,511.53	66,900	GAL	\$ 350.06			
JUNE	67,000	KWH	\$ 5,857.83	71,500	GAL	\$ 356.50			
JULY	62,400	KWH	\$ 5,440.23	25,300	GAL	\$ 291.82			
AUGUST	56,400	KWH	\$ 4,453.94	7,400	GAL	\$ 266.76			

TOTAL	651,400	\$ 58,718.79	683,200	\$ 4,033.28	0.000	\$0.00
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	J.P. LENOIR ELEMENTARY SCHOOL
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	ELECTRICITY (LENOIR MAIN 1)*			ELECTRICITY (LENOIR CAFETERIA 2)*			ELECTRICITY (LENOIR GYM 3)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	156,600	KWH	\$ 11,077.54	16,560	KWH	\$ 1,965.97	480	KWH	\$ 116.95
OCTOBER	140,100	KWH	\$ 10,414.26	13,760	KWH	\$ 1,755.38	560	KWH	\$ 123.42
NOVEMBER	135,000	KWH	\$ 9,619.62	10,640	KWH	\$ 1,505.74	840	KWH	\$ 160.08
DECEMBER	139,500	KWH	\$ 10,083.65	9,360	KWH	\$ 1,371.32	920	KWH	\$ 164.31
JANUARY	120,900	KWH	\$ 8,959.27	9,600	KWH	\$ 1,365.80	2,840	KWH	\$ 314.11
FEBRUARY	117,000	KWH	\$ 8,696.01	9,360	KWH	\$ 1,385.78	1,200	KWH	\$ 198.82
MARCH	110,100	KWH	\$ 8,308.50	9,200	KWH	\$ 1,359.94	1240	KWH	\$ 233.94
APRIL	139,800	KWH	\$ 10,007.59	13,520	KWH	\$ 1,667.40	1,000	KWH	\$ 182.22
MAY	141,300	KWH	\$ 10,086.17	16,800	KWH	\$ 2,032.20	760	KWH	\$ 160.72
JUNE	141,000	KWH	\$ 9,987.24	15,760	KWH	\$ 1,778.04	320	KWH	\$ 124.69
JULY	137,700	KWH	\$ 9,592.43	14,800	KWH	\$ 1,685.93	240	KWH	\$ 90.90
AUGUST	150,600	KWH	\$ 10,612.75	14,880	KWH	\$ 1,947.54	440	KWH	\$ 131.71

TOTAL	1,629,600	\$117,445.03	154,240	\$ 19,821.04	10,840	\$ 2,001.87
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	WATER (LENOIR MAIN)**			WATER (LENOIR GYM)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	54,300	GAL	\$ 262.45	18,600	GAL	\$ 79.79
OCTOBER	57,500	GAL	\$ 278.93	26,200	GAL	\$ 117.73
NOVEMBER	45,100	GAL	\$ 215.07	18,400	GAL	\$ 78.94
DECEMBER	34,700	GAL	\$ 161.51	14,900	GAL	\$ 63.92
JANUARY	49,400	GAL	\$ 237.21	48,700	GAL	\$ 233.61
FEBRUARY	67,000	GAL	\$ 327.85	16,500	GAL	\$ 70.79
MARCH	50,800	GAL	\$ 244.42	25,700	GAL	\$ 115.16
APRIL	67,900	GAL	\$ 332.49	21,500	GAL	\$ 93.53
MAY	75,000	GAL	\$ 369.05	22,000	GAL	\$ 96.10
JUNE	27,600	GAL	\$ 257.75	98,100	GAL	\$ 569.33
JULY	30,900	GAL	\$ 141.94	9,800	GAL	\$ 42.04
AUGUST	54,800	GAL	\$ 346.33	28,700	GAL	\$ 211.92

TOTAL	615,000	\$ 3,175.00	349,100	\$ 1,772.86
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2013-2014	CAMPUS	J.S. ADAME ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**			WATER (IRRIGATION 1)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	123,600	KWH	\$ 11,029.22	142,000	GAL	\$ 455.20	13,700	GAL	\$ 104.97
OCTOBER	132,000	KWH	\$ 9,775.70	168,000	GAL	\$ 491.60	19,000	GAL	\$ 113.24
NOVEMBER	114,240	KWH	\$ 9,542.83	140,000	GAL	\$ 452.40	20,700	GAL	\$ 116.00
DECEMBER	75,600	KWH	\$ 7,320.45	162,000	GAL	\$ 483.20	23,400	GAL	\$ 120.65
JANUARY	86,640	KWH	\$ 8,666.55	154,900	GAL	\$ 473.26	8,700	GAL	\$ 97.17
FEBRUARY	82,560	KWH	\$ 8,296.63	97,100	GAL	\$ 392.34	0	GAL	\$ 88.28
MARCH	97,200	KWH	\$ 8,612.52	147,000	GAL	\$ 462.20	0	GAL	\$ 88.28
APRIL	87,360	KWH	\$ 7,916.40	149,000	GAL	\$ 465.00	0	GAL	\$ 88.28
MAY	111,840	KWH	\$ 9,262.68	156,000	GAL	\$ 474.80	0	GAL	\$ 88.28
JUNE	127,440	KWH	\$ 10,424.72	244,000	GAL	\$ 598.00	9,800	GAL	\$ 98.89
JULY	96,000	KWH	\$ 7,789.15	10,000	GAL	\$ 270.40	0	GAL	\$ 88.28
AUGUST	110,800	KWH	\$ 8,196.04	13,000	GAL	\$ 274.60	0	GAL	\$ 88.28

TOTAL	1,245,280	\$ 106,832.89	1,583,000	\$ 5,293.00	95,300	\$ 1,180.60
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	J.W. CACERES ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN 1)*			ELECTRICITY (LIBRARY)*			WATER (MAIN)**◇		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	22,160	KWH	\$ 2,486.34	11,360	KWH	\$ 984.73	82,800	GAL	\$409.22
OCTOBER	20,720	KWH	\$ 2,460.92	9,920	KWH	\$ 885.28	85,800	GAL	\$424.67
NOVEMBER	12,640	KWH	\$ 1,827.72	7,520	KWH	\$ 746.91	82,800	GAL	\$409.22
DECEMBER	10,640	KWH	\$ 1,719.13	6,960	KWH	\$ 703.12	56,100	GAL	\$271.72
JANUARY	9,360	KWH	\$ 1,604.15	7,200	KWH	\$ 835.49	88,900	GAL	\$440.64
FEBRUARY	10,480	KWH	\$ 1,759.78	7,040	KWH	\$ 727.03	81,400	GAL	\$402.01
MARCH	12,000	KWH	\$ 1,867.16	7,680	KWH	\$ 761.60	88,400	GAL	\$438.06
APRIL	15,600	KWH	\$ 1,928.35	8,800	KWH	\$ 853.46	87,000	GAL	\$430.85
MAY	21,120	KWH	\$ 2,605.56	10,800	KWH	\$ 952.00	72,000	GAL	\$353.60
JUNE	13,440	KWH	\$ 1,851.40	7,600	KWH	\$ 828.27	33,300	GAL	\$358.44
JULY	16,880	KWH	\$ 1,944.62	7,840	KWH	\$ 772.03	19,600	GAL	\$84.08
AUGUST	19,840	KWH	\$ 2,363.02	8,880	KWH	\$ 882.52	59,700	GAL	\$494.40

TOTAL	184,880	\$ 24,418.15	101,600	\$ 9,932.44	837,800	\$4,516.91
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

◇ Water meter is shared with J.W. Caceres Elementary and M. Rivas Elementary.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	M.A.P. MUNOZ ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	84,400	KWH	\$ 7,549.56	12,300	GAL	\$ 273.62			
OCTOBER	63,600	KWH	\$ 5,204.46	218,400	GAL	\$ 562.16			
NOVEMBER	47,200	KWH	\$ 4,369.23	116,300	GAL	\$ 419.22			
DECEMBER	13,600	KWH	\$ 1,857.76	88,000	GAL	\$ 407.60			
JANUARY	37,200	KWH	\$ 4,086.93	79,200	GAL	\$ 367.28			
FEBRUARY	36,000	KWH	\$ 3,805.14	94,600	GAL	\$ 388.84			
MARCH	36,800	KWH	\$ 3,728.93	132,300	GAL	\$ 441.62			
APRIL	40,000	KWH	\$ 3,891.60	122,800	GAL	\$ 428.32			
MAY	61,200	KWH	\$ 5,644.59	152,200	GAL	\$ 469.48			
JUNE	74,000	KWH	\$ 6,292.96	161,000	GAL	\$ 481.80			
JULY	45,600	KWH	\$ 4,021.74	18,200	GAL	\$ 281.88			
AUGUST	58,400	KWH	\$ 4,597.72	17,500	GAL	\$ 280.90			

TOTAL	598,000	\$ 55,050.62	1,212,800	\$ 4,802.72	0.000	\$0.00
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2014-2015	CAMPUS	M. RIVAS ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN 1)*			WATER (MAIN)**◊			NATURAL GAS (MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	87,168	KWH	\$ 7,633.28	82,800	GAL	\$ 409.22	0.000	45.51	\$ 45.51
OCTOBER	86,784	KWH	\$ 7,515.93	85,800	GAL	\$ 424.67	87.000	CCF	\$ 98.54
NOVEMBER	55,488	KWH	\$ 5,680.28	82,800	GAL	\$ 409.22	4.000	CCF	\$ 46.87
DECEMBER	50,688	KWH	\$ 5,214.69	56,100	GAL	\$ 271.72	41.000	CCF	\$ 88.71
JANUARY	44,160	KWH	\$ 4,720.88	88,900	GAL	\$ 440.64	392.000	CCF	\$ 213.46
FEBRUARY	48,576	KWH	\$ 5,039.11	81,400	GAL	\$ 402.01	376.000	CCF	\$ 178.32
MARCH	55,104	KWH	\$ 5,450.04	88,400	GAL	\$ 438.06	203.000	CCF	\$ 136.55
APRIL	67,776	KWH	\$ 6,360.37	87,000	GAL	\$ 430.85	30.000	CCF	\$ 69.60
MAY	89,472	KWH	\$ 7,849.32	72,000	GAL	\$ 353.60	34.000	CCF	\$ 71.57
JUNE	69,312	KWH	\$ 6,301.03	33,300	GAL	\$ 358.44	19.000	CCF	\$ 63.88
JULY	66,432	KWH	\$ 5,881.03	19,600	GAL	\$ 84.08	8.000	CCF	\$ 122.05
AUGUST	76,992	KWH	\$ 6,997.87	59,700	GAL	\$ 494.40	10.000	CCF	\$ 5.26

TOTAL	797,952	\$ 74,643.83	837,800	\$ 4,516.91	1204.000	\$ 1,140.32
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

◊ Water meter is shared with M. Rivas Elementary and J.W. Caceres Elementary

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	P.S. GARZA ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	88,000	KWH	\$ 7,660.22	109,800	GAL	\$ 410.12			
OCTOBER	71,200	KWH	\$ 5,657.19	182,300	GAL	\$ 511.62			
NOVEMBER	56,400	KWH	\$ 4,997.04	149,700	GAL	\$ 465.98			
DECEMBER	13,200	KWH	\$ 1,843.17	158,000	GAL	\$ 477.60			
JANUARY	36,400	KWH	\$ 4,025.75	119,000	GAL	\$ 423.00			
FEBRUARY	46,400	KWH	\$ 4,663.54	191,700	GAL	\$ 524.78			
MARCH	40,800	KWH	\$ 3,991.79	142,800	GAL	\$ 456.32			
APRIL	42,000	KWH	\$ 4,149.58	169,800	GAL	\$ 494.12			
MAY	63,600	KWH	\$ 5,632.66	247,900	GAL	\$ 603.46			
JUNE	76,800	KWH	\$ 6,365.33	186,600	GAL	\$ 517.64			
JULY	49,600	KWH	\$ 4,030.81	201,400	GAL	\$ 538.36			
AUGUST	58,400	KWH	\$ 4,421.02	201,400	GAL	\$ 538.36			

TOTAL	642,800	\$ 57,438.10	2,060,400	\$ 5,961.36	0.000	\$0.00
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	RUNN ELEMENTARY SCHOOL
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	ELECTRICITY (RUNN MAIN)*			ELECTRICITY (RUNN ORIGINAL SCHOOL)*			ELECTRICITY (RUNN NEW ADDITIONAL)		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	72,080	KWH	\$ 5,282.90	390	KWH	\$ 92.04	10,160	KWH	\$ 885.84
OCTOBER	72,560	KWH	\$ 5,384.22	343	KWH	\$ 89.56	10,800	KWH	\$ 938.88
NOVEMBER	65,040	KWH	\$ 4,821.64	688	KWH	\$ 130.34	8,960	KWH	\$ 819.28
DECEMBER	68,880	KWH	\$ 4,919.22	852	KWH	\$ 143.88	8,480	KWH	\$ 766.26
JANUARY	43,760	KWH	\$ 3,732.80	500	KWH	\$ 143.47	7,920	KWH	\$ 739.81
FEBRUARY	39,920	KWH	\$ 3,405.67	434	KWH	\$ 100.81	7,280	KWH	\$ 696.05
MARCH	57,920	KWH	\$ 4,574.91	521	KWH	\$ 107.56	7,440	KWH	\$ 712.73
APRIL	80,880	KWH	\$ 6,136.76	604	KWH	\$ 118.45	8,640	KWH	\$ 791.58
MAY	106,400	KWH	\$ 7,250.89	630	KWH	\$ 116.49	11,520	KWH	\$ 962.35
JUNE	105,520	KWH	\$ 7,203.49	306	KWH	\$ 101.25	8,560	KWH	\$ 779.28
JULY	78,480	KWH	\$ 5,733.45	43	KWH	\$ 59.41	9,200	KWH	\$ 845.63
AUGUST	89,760	KWH	\$ 6,349.84	45	KWH	\$ 59.59	10,240	KWH	\$ 873.08

TOTAL	881,200	\$ 64,795.79	5,356	\$ 1,262.85	109,200	\$ 9,810.77
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	ELECTRICITY (RUNN NEW ADDITIONAL 2)*			ELECTRICITY (RUNN CAFETERIA)*			WATER (RUNN MAIN)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	2,791	KWH	\$ 319.37	12,375	KWH	\$ 1,235.05	77,000	GAL	\$ 326.24
OCTOBER	2,576	KWH	\$ 316.91	9,517	KWH	\$ 1,098.70	***	GAL	***
NOVEMBER	2,782	KWH	\$ 365.88	8,277	KWH	\$ 984.22	63,900	GAL	\$ 273.72
DECEMBER	1,789	KWH	\$ 397.38	5,551	KWH	\$ 863.95	52,200	GAL	\$ 227.12
JANUARY	4,630	KWH	\$ 515.10	5,370	KWH	\$ 835.69	93,300	GAL	\$ 393.24
FEBRUARY	3,428	KWH	\$ 416.86	5,782	KWH	\$ 918.99	87,700	GAL	\$ 370.88
MARCH	2,732	KWH	\$ 382.43	9,858	KWH	\$ 1,114.71	103,200	GAL	\$ 433.00
APRIL	2,102	KWH	\$ 333.53	8,793	KWH	\$ 1,102.54	79,300	GAL	\$ 337.24
MAY	3,105	KWH	\$ 386.06	11,022	KWH	\$ 1,241.59	188,500	GAL	\$ 774.00
JUNE	2,683	KWH	\$ 364.83	8,262	KWH	\$ 936.27	118,700	GAL	\$ 494.84
JULY	2,658	KWH	\$ 364.47	7,917	KWH	\$ 878.25	38,500	GAL	\$ 174.24
AUGUST	3,568	KWH	\$ 413.62	9,327	KWH	\$ 1,020.08	38,100	GAL	\$ 172.52

TOTAL	34,844	\$ 4,576.44	102,051	\$ 12,230.04	940,400	\$ 3,977.04
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	WATER (IRRIGATION 1)**			WATER (IRRIGATION 2)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	0	GAL	\$ 26.00	0	GAL	\$ 26.00
OCTOBER	***	GAL	***	0	GAL	\$ 26.00
NOVEMBER	0	GAL	\$ 26.00	0	GAL	\$ 26.00
DECEMBER	0	GAL	\$ 26.00	0	GAL	\$ 26.00
JANUARY	0	GAL	\$ 28.00	0	GAL	\$ 28.00
FEBRUARY	0	GAL	\$ 28.00	0	GAL	\$ 28.00
MARCH	0	GAL	\$ 28.00	0	GAL	\$ 28.00
APRIL	0	GAL	\$ 28.00	0	GAL	\$ 28.00
MAY	0	GAL	\$ 28.00	0	GAL	\$ 28.00
JUNE	0	GAL	\$ 28.00	0	GAL	\$ 28.00
JULY	0	GAL	\$ 28.00	0	GAL	\$ 28.00
AUGUST	0	GAL	\$ 28.00	0	GAL	\$ 28.00

TOTAL	0	\$ 302.00	0	\$ 328.00
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SERVICE PROVIDERS:

* AEP - American Electric Power

** Military Highway Water Supply Corporation (MHWSC)

*** Didn't receive bill for the month of October.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	TRUMAN PRICE ELEMENTARY SCHOOL
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	ELECTRICITY (MAIN)*			WATER (TRUMAN MAIN)**			NATURAL GAS (MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	57,984	KWH	\$ 6,266.83	77,200	GAL	\$ 380.38	32.000	CCF	\$ 60.34
OCTOBER	49,728	KWH	\$ 5,504.42	81,400	GAL	\$ 402.01	38.000	CCF	\$ 64.59
NOVEMBER	35,328	KWH	\$ 4,099.92	57,000	GAL	\$ 276.35	10.000	CCF	\$ 42.05
DECEMBER	31,488	KWH	\$ 3,796.73	67,200	GAL	\$ 328.88	16.000	CCF	\$ 47.81
JANUARY	31,296	KWH	\$ 3,723.73	93,400	GAL	\$ 463.81	22.000	CCF	\$ 49.98
FEBRUARY	29,184	KWH	\$ 3,472.39	88,900	GAL	\$ 440.64	27.000	CCF	\$ 53.90
MARCH	30,336	KWH	\$ 3,653.27	69,800	GAL	\$ 342.27	21.000	CCF	\$ 48.94
APRIL	41,472	KWH	\$ 4,774.18	98,600	GAL	\$ 490.59	25.000	CCF	\$ 51.24
MAY	52,416	KWH	\$ 5,755.48	119,300	GAL	\$ 597.57	24.000	CCF	\$ 51.12
JUNE	36,864	KWH	\$ 4,262.91	36,700	GAL	\$ 320.39	9.000	CCF	\$ 40.20
JULY	36,288	KWH	\$ 4,063.98	5,900	GAL	\$ 25.31	0.000	CCF	\$ 73.80
AUGUST	48,384	KWH	\$ 5,372.82	49,300	GAL	\$ 385.28	1.000	CCF	\$ 5.88

TOTAL	480,768	\$ 54,746.66	844,700	\$ 4,453.48	225.000	\$ 589.85
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS

YEAR	2014-2015	CAMPUS	A.P. SOLIS MIDDLE SCHOOL
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	ELECTRICITY (SOLIS MAIN 1)*			ELECTRICITY (SOLIS MAIN 2)*			ELECTRICITY (SOLIS MAIN 3)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	35,600	KWH	\$ 3,855.98	43,008	KWH	\$ 4,648.09	78,880	KWH	\$ 8,185.55
OCTOBER	32,160	KWH	\$ 3,526.53	36,864	KWH	\$ 4,118.25	61,840	KWH	\$ 6,650.54
NOVEMBER	43,920	KWH	\$ 4,981.94	23,424	KWH	\$ 2,811.68	22,640	KWH	\$ 2,646.51
DECEMBER	18,480	KWH	\$ 2,248.57	20,736	KWH	\$ 2,534.19	37,040	KWH	\$ 4,234.12
JANUARY	17,600	KWH	\$ 2,149.61	28,992	KWH	\$ 3,280.81	40,560	KWH	\$ 4,538.41
FEBRUARY	18,960	KWH	\$ 2,280.82	21,888	KWH	\$ 2,668.28	40,720	KWH	\$ 4,578.71
MARCH	17,920	KWH	\$ 2,219.55	21,504	KWH	\$ 2,663.68	40,320	KWH	\$ 4,567.11
APRIL	26,080	KWH	\$ 2,939.35	31,296	KWH	\$ 3,574.30	61,200	KWH	\$ 6,430.06
MAY	32,160	KWH	\$ 3,542.51	41,280	KWH	\$ 4,445.76	75,920	KWH	\$ 7,918.40
JUNE	21,280	KWH	\$ 2,606.66	36,288	KWH	\$ 3,999.22	56,560	KWH	\$ 6,100.40
JULY	24,240	KWH	\$ 2,714.20	42,240	KWH	\$ 4,410.77	59,600	KWH	\$ 6,278.14
AUGUST	52,000	KWH	\$ 3,174.31	46,656	KWH	\$ 4,939.37	67,280	KWH	\$ 7,177.29

TOTAL	340,400	\$ 36,240.03	394,176	\$ 44,094.40	642,560	\$ 69,305.24
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	WATER (SOLIS MAIN)**			NATURAL GAS (SOLIS MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	94,000	GAL	\$ 466.90	159.000	CCF	\$ 175.17
OCTOBER	138,000	GAL	\$ 693.50	152.000	CCF	\$ 166.99
NOVEMBER	97,000	GAL	\$ 482.35	144.000	CCF	\$ 152.85
DECEMBER	93,000	GAL	\$ 461.75	103.000	CCF	\$ 163.44
JANUARY	116,000	GAL	\$ 580.20	193.000	CCF	\$ 135.78
FEBRUARY	143,000	GAL	\$ 719.25	262.000	CCF	\$ 202.91
MARCH	106,000	GAL	\$ 528.70	159.000	CCF	\$ 109.78
APRIL	128,000	GAL	\$ 642.00	95.000	CCF	\$ 111.52
MAY	124,000	GAL	\$ 621.40	108.000	CCF	\$ 119.84
JUNE	41,000	GAL	\$ 398.09	73.000	CCF	\$ 93.71
JULY	371,000	GAL	\$ 1,893.45	28.000	CCF	\$ 153.78
AUGUST	114,800	GAL	\$ 778.16	55.000	CCF	\$ 14.91

TOTAL	1,565,800	\$ 8,265.75	1,531.000	\$ 1,600.68
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	D.M. SAUCEDA MIDDLE SCHOOL
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	ELECTRICITY (MAIN 1)*			WATER (MAIN)**			WATER (IRRIGATION)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	177,840	KWH	\$ 14,070.36	67,000	GAL	\$ 350.20	372,900	GAL	\$ 610.34
OCTOBER	148,320	KWH	\$ 12,441.62	119,000	GAL	\$ 423.00	0	GAL	\$ 88.28
NOVEMBER	101,520	KWH	\$ 9,535.51	110,000	GAL	\$ 410.40	0	GAL	\$ 88.28
DECEMBER	89,280	KWH	\$ 8,947.47	62,000	GAL	\$ 343.20	0	GAL	\$ 88.28
JANUARY	75,600	KWH	\$ 8,242.37	56,900	GAL	\$ 336.06	0	GAL	\$ 88.28
FEBRUARY	90,720	KWH	\$ 8,973.58	56,700	GAL	\$ 335.78	0	GAL	\$ 88.28
MARCH	95,760	KWH	\$ 9,227.13	163,400	GAL	\$ 485.16	0	GAL	\$ 88.28
APRIL	130,320	KWH	\$ 11,457.42	92,300	GAL	\$ 385.62	0	GAL	\$ 88.28
MAY	178,560	KWH	\$ 14,122.74	131,700	GAL	\$ 440.78	0	GAL	\$ 88.28
JUNE	147,600	KWH	\$ 12,441.90	90,000	GAL	\$ 382.40	0	GAL	\$ 88.28
JULY	116,640	KWH	\$ 10,277.59	24,000	GAL	\$ 290.00	0	GAL	\$ 88.28
AUGUST	141,840	KWH	\$ 12,373.01	5,000	GAL	\$ 263.40	100	GAL	\$ 88.42

TOTAL	1,494,000	\$ 132,110.70	978,000	\$ 4,446.00	373,000	\$ 1,581.56
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SERVICE PROVIDERS:

* AEP - American Electric Power

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	VETERANS MIDDLE SCHOOL
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	ELECTRICITY (MAIN)*			WATER (MAIN)**			WATER (IRRIGATION 1)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	183,000	KWH	\$ 15,855.17	109,000	GAL	\$ 409.00	300	GAL	\$ 18.08
OCTOBER	177,000	KWH	\$ 12,960.23	142,000	GAL	\$ 455.20	500	GAL	\$ 18.36
NOVEMBER	169,000	KWH	\$ 13,345.81	195,000	GAL	\$ 529.40	500	GAL	\$ 18.36
DECEMBER	88,000	KWH	\$ 8,636.12	107,000	GAL	\$ 406.20	400	GAL	\$ 18.22
JANUARY	73,000	KWH	\$ 8,143.77	59,000	GAL	\$ 339.00	300	GAL	\$ 18.08
FEBRUARY	81,000	KWH	\$ 8,335.19	161,000	GAL	\$ 481.80	400	GAL	\$ 18.22
MARCH	86,000	KWH	\$ 8,338.14	99,000	GAL	\$ 395.00	1,800	GAL	\$ 20.18
APRIL	105,000	KWH	\$ 9,665.45	114,000	GAL	\$ 416.00	300	GAL	\$ 18.08
MAY	159,000	KWH	\$ 13,256.66	143,000	GAL	\$ 456.60	1,000	GAL	\$ 19.06
JUNE	172,000	KWH	\$ 13,996.78	166,000	GAL	\$ 488.80	600	GAL	\$ 18.50
JULY	147,000	KWH	\$ 11,378.78	10,000	GAL	\$ 270.40	200	GAL	\$ 17.94
AUGUST	153,000	KWH	\$ 11,217.47	15,000	GAL	\$ 277.40	100	GAL	\$ 17.80

TOTAL	1,593,000	\$ 135,129.57	1,320,000	\$ 4,924.80	6,400	\$ 220.88
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	WATER (IRRIGATION 2)**		
	CONSUMPTION	UNIT	COST
SEPTEMBER	0	GAL	\$ 17.66
OCTOBER	0	GAL	\$ 17.66
NOVEMBER	100	GAL	\$ 17.80
DECEMBER	0	GAL	\$ 17.66
JANUARY	0	GAL	\$ 17.66
FEBRUARY	0	GAL	\$ 17.66
MARCH	0	GAL	\$ 17.66
APRIL	0	GAL	\$ 17.66
MAY	0	GAL	\$ 17.66
JUNE	0	GAL	\$ 17.66
JULY	0	GAL	\$ 17.66
AUGUST	0	GAL	\$ 17.66

TOTAL	100	\$ 212.06
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	W.A. TODD MIDDLE SCHOOL
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	ELECTRICITY (TODD MAIN)*			ELECTRICITY (TODD SCIENCE)*			ELECTRICITY (TODD M BUILDING)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	129,408	KWH	\$ 13,030.52	5,299	KWH	\$ 481.92	23,760	KWH	\$ 2,493.22
OCTOBER	112,896	KWH	\$ 11,477.66	4,139	KWH	\$ 416.78	20,320	KWH	\$ 2,177.79
NOVEMBER	96,384	KWH	\$ 10,082.85	2,918	KWH	\$ 353.93	15,840	KWH	\$ 1,753.44
DECEMBER	89,088	KWH	\$ 9,244.12	2,694	KWH	\$ 343.71	13,680	KWH	\$ 1,540.04
JANUARY	70,080	KWH	\$ 7,532.76	3,254	KWH	\$ 414.78	13,680	KWH	\$ 1,529.92
FEBRUARY	66,624	KWH	\$ 7,206.13	2,337	KWH	\$ 361.67	13,200	KWH	\$ 1,488.04
MARCH	67,200	KWH	\$ 7,431.09	2,066	KWH	\$ 295.38	13,600	KWH	\$ 1,544.87
APRIL	93,312	KWH	\$ 9,705.31	3,494	KWH	\$ 376.39	18,160	KWH	\$ 1,989.83
MAY	106,752	KWH	\$ 10,711.85	4,551	KWH	\$ 432.55	23,120	KWH	\$ 2,419.02
JUNE	86,592	KWH	\$ 9,090.30	3,273	KWH	\$ 363.81	17,440	KWH	\$ 1,924.45
JULY	86,208	KWH	\$ 8,764.64	3,947	KWH	\$ 389.40	15,120	KWH	\$ 1,633.57
AUGUST	92,928	KWH	\$ 9,574.71	4,210	KWH	\$ 413.59	21,040	KWH	\$ 2,259.22

TOTAL	1,097,472	\$ 113,851.94	42,182	\$ 4,643.91	208,960	\$ 22,753.41
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	ELECTRICITY (TODD GYM)*			WATER (TODD MAIN)**			NATURAL GAS (TODD MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	31,069	KWH	\$ 3,046.27	123,400	GAL	\$ 618.31	1,944.000	CCF	\$ 1,710.69
OCTOBER	27,510	KWH	\$ 2,739.89	139,700	GAL	\$ 702.26	1,920.000	CCF	\$ 1,662.85
NOVEMBER	21,288	KWH	\$ 2,190.71	206,100	GAL	\$ 1,044.22	2,120.000	CCF	\$ 1,723.40
DECEMBER	17,101	KWH	\$ 1,816.75	121,000	GAL	\$ 605.95	2,043.000	CCF	\$ 2,079.12
JANUARY	15,315	KWH	\$ 1,665.56	118,200	GAL	\$ 591.53	1,458.000	CCF	\$ 774.05
FEBRUARY	14,086	KWH	\$ 1,625.40	113,400	GAL	\$ 566.81	0.000	CCF	\$ 38.40
MARCH	15,354	KWH	\$ 1,740.33	106,000	GAL	\$ 528.70	192.000	CCF	\$ 124.38
APRIL	19,350	KWH	\$ 2,088.59	114,200	GAL	\$ 570.93	0.000	CCF	\$ 38.40
MAY	24,347	KWH	\$ 2,749.18	102,200	GAL	\$ 509.13	2,861.323	CCF	\$ 3,570.54
JUNE	23,041	KWH	\$ 2,463.92	25,400	GAL	\$ 194.92	0.000	CCF	\$ 38.40
JULY	24,106	KWH	\$ 2,512.76	19,300	GAL	\$ 82.80	0.000	CCF	\$ 76.80
AUGUST	28,719	KWH	\$ 2,925.22	91,500	GAL	\$ 535.34	318.072	CCF	\$ 233.67

TOTAL	261,286	\$ 27,564.58	1,280,400	\$ 6,550.90	12,856.395	\$ 12,070.70
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	NATURAL GAS (TODD SCIENCE)***			NATURAL GAS (TODD GYM)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	0.000	CCF	\$ 38.40	87.470	CCF	\$ 113.65
OCTOBER	0.000	CCF	\$ 38.40	82.169	CCF	\$ 107.92
NOVEMBER	0.000	CCF	\$ 38.40	49.036	CCF	\$ 77.39
DECEMBER	0.000	CCF	\$ 38.40	43.735	CCF	\$ 82.08
JANUARY	0.000	CCF	\$ 38.40	121.928	CCF	\$ 99.93
FEBRUARY	0.000	CCF	\$ 38.40	53.012	CCF	\$ 71.70
MARCH	1.120	CCF	\$ 39.83	38.434	CCF	\$ 56.37
APRIL	0.000	CCF	\$ 38.40	37.108	CCF	\$ 66.95
MAY	0.000	CCF	\$ 38.40	23.855	CCF	\$ 56.39
JUNE	2.240	CCF	\$ 40.11	19.880	CCF	\$ 53.46
JULY	11.198	CCF	\$ 87.20	15.904	CCF	\$ 104.18
AUGUST	16.797	CCF	\$ 10.63	18.554	CCF	\$ 1.42

TOTAL	31.355	\$ 484.97	591.085	\$ 891.44
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	DONNA HIGH SCHOOL						
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	ELECTRICITY (DHS MAIN)*			ELECTRICITY (DHS SCIENCE)*			ELECTRICITY (DHS LIBRARY)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	364,074	KWH	\$ 28,560.70	37,632	KWH	\$ 3,197.07	22,240	KWH	\$ 2,294.07
OCTOBER	311,616	KWH	\$ 25,999.01	31,104	KWH	\$ 2,596.97	17,280	KWH	\$ 1,862.36
NOVEMBER	245,161	KWH	\$ 21,957.06	25,536	KWH	\$ 2,342.98	14,480	KWH	\$ 1,573.99
DECEMBER	289,770	KWH	\$ 24,670.84	32,448	KWH	\$ 2,962.65	11,520	KWH	\$ 1,317.98
JANUARY	218,211	KWH	\$ 20,572.96	31,104	KWH	\$ 3,103.02	13,520	KWH	\$ 1,518.68
FEBRUARY	270,670	KWH	\$ 23,136.65	29,568	KWH	\$ 2,868.07	12,720	KWH	\$ 1,531.42
MARCH	269,301	KWH	\$ 23,555.27	32,064	KWH	\$ 3,071.27	12,880	KWH	\$ 1,450.20
APRIL	303,767	KWH	\$ 25,578.20	35,328	KWH	\$ 2,970.22	17,440	KWH	\$ 1,864.68
MAY	348,376	KWH	\$ 27,819.23	44,160	KWH	\$ 3,765.71	21,440	KWH	\$ 2,217.12
JUNE	283,226	KWH	\$ 23,945.55	40,128	KWH	\$ 3,230.09	19,680	KWH	\$ 2,033.87
JULY	282,902	KWH	\$ 23,537.03	27,072	KWH	\$ 2,573.25	17,440	KWH	\$ 1,832.15
AUGUST	296,179	KWH	\$ 24,331.71	30,912	KWH	\$ 2,798.20	18,960	KWH	\$ 2,003.15

TOTAL	3,483,253	\$ 293,664.21	397,056	\$ 35,479.50	199,600	\$ 21,499.67
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	ELECTRICITY (SIMON SAUCEDA FINE ARTS)*			ELECTRICITY (CATE)*			ELECTRICITY (PEP)*		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	74,496	KWH	\$ 7,607.46	44,160	KWH	\$ 4,449.07	17,720	KWH	\$ 2,096.71
OCTOBER	49,728	KWH	\$ 5,378.15	33,360	KWH	\$ 3,527.84	13,800	KWH	\$ 1,745.58
NOVEMBER	22,656	KWH	\$ 2,895.03	23,760	KWH	\$ 2,716.91	9,840	KWH	\$ 1,381.84
DECEMBER	25,344	KWH	\$ 3,296.90	21,120	KWH	\$ 2,374.74	5,840	KWH	\$ 995.60
JANUARY	19,776	KWH	\$ 2,681.35	22,800	KWH	\$ 2,516.95	14,440	KWH	\$ 1,830.26
FEBRUARY	26,880	KWH	\$ 3,323.48	23,520	KWH	\$ 2,679.85	11,360	KWH	\$ 1,594.38
MARCH	32,448	KWH	\$ 3,938.25	22,320	KWH	\$ 2,506.46	8,240	KWH	\$ 1,210.88
APRIL	57,024	KWH	\$ 6,190.50	28,080	KWH	\$ 3,115.89	9,440	KWH	\$ 1,260.60
MAY	63,552	KWH	\$ 6,962.85	34,320	KWH	\$ 3,628.62	14,280	KWH	\$ 1,677.23
JUNE	53,568	KWH	\$ 5,957.87	36,720	KWH	\$ 3,787.81	14,040	KWH	\$ 1,662.86
JULY	51,456	KWH	\$ 5,642.48	31,200	KWH	\$ 3,169.44	12,400	KWH	\$ 1,475.72
AUGUST	67,584	KWH	\$ 7,135.06	37,680	KWH	\$ 3,872.16	16,640	KWH	\$ 1,909.56

TOTAL	544,512	\$ 61,009.38	359,040	\$ 38,345.74	148,040	\$ 18,841.22
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	WATER (DHS MAIN)**			WATER (SCIENCE BUILDING)**			WATER (DHS LIBRARY)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	20,600	GAL	\$ 88.89	13,600	GAL	\$ 58.34	9,500	GAL	\$ 40.46
OCTOBER	22,700	GAL	\$ 99.71	14,300	GAL	\$ 61.35	8,000	GAL	\$ 34.32
NOVEMBER	20,700	GAL	\$ 89.41	10,400	GAL	\$ 44.62	6,600	GAL	\$ 28.31
DECEMBER	25,200	GAL	\$ 112.58	9,200	GAL	\$ 39.47	5,900	GAL	\$ 25.31
JANUARY	21,700	GAL	\$ 94.56	14,600	GAL	\$ 62.63	8,800	GAL	\$ 37.75
FEBRUARY	17,400	GAL	\$ 74.65	14,000	GAL	\$ 60.06	10,100	GAL	\$ 43.33
MARCH	23,300	GAL	\$ 102.80	11,100	GAL	\$ 47.62	6,900	GAL	\$ 29.60
APRIL	20,400	GAL	\$ 87.86	15,200	GAL	\$ 65.21	12,600	GAL	\$ 54.04
MAY	21,500	GAL	\$ 93.53	14,000	GAL	\$ 60.06	8,000	GAL	\$ 34.32
JUNE	11,500	GAL	\$ 197.92	10,100	GAL	\$ 124.64	4,800	GAL	\$ 101.90
JULY	24,300	GAL	\$ 107.95	1,500	GAL	\$ 6.44	4,200	GAL	\$ 18.02
AUGUST	23,100	GAL	\$ 250.35	9,400	GAL	\$ 121.64	5,100	GAL	\$ 103.19

TOTAL	252,400	\$ 1,400.21	137,400	\$ 752.08	90,500	\$ 550.55
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	WATER (SIMON SAUCEDA FINE ARTS)**			NATURAL GAS (DHS MAIN)***			NATURAL GAS (DHS SCIENCE)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	2,000	GAL	\$ 8.58	222.000	CCF	\$ 229.37	10.602	CCF	\$ 47.51
OCTOBER	31,700	GAL	\$ 146.06	206.000	CCF	\$ 212.69	49.036	CCF	\$ 79.89
NOVEMBER	19,400	GAL	\$ 83.23	155.000	CCF	\$ 161.59	34.458	CCF	\$ 65.81
DECEMBER	21,800	GAL	\$ 95.07	124.000	CCF	\$ 162.25	2.651	CCF	\$ 41.05
JANUARY	21,500	GAL	\$ 93.53	142.000	CCF	\$ 110.05	10.602	CCF	\$ 43.76
FEBRUARY	23,800	GAL	\$ 105.37	137.000	CCF	\$ 124.41	25.181	CCF	\$ 54.21

MARCH	19,700	GAL	\$ 84.51	103.000	CCF	\$ 84.97	1.325	CCF	\$ 39.92
APRIL	37,800	GAL	\$ 177.47	90.000	CCF	\$ 107.68	6.627	CCF	\$ 43.51
MAY	24,400	GAL	\$ 108.46	157.000	CCF	\$ 156.79	1.325	CCF	\$ 39.40
JUNE	15,500	GAL	\$ 215.08	80.000	CCF	\$ 99.02	1.325	CCF	\$ 39.40
JULY	15,800	GAL	\$ 67.78	65.000	CCF	\$ 187.74	3.976	CCF	\$ 80.89
AUGUST	32,700	GAL	\$ 299.79	135.000	CCF	\$ 38.55	2.651	CCF	\$ 0.95

TOTAL	266,100		\$ 1,484.93	1,616.000		\$ 1,675.11	149.759		\$ 576.30
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NATURAL GAS (DHS PAINT BOOTH)**

	CONSUMPTION	UNIT	COST
SEPTEMBER	1.000	CCF	\$ 39.26
OCTOBER	5.000	CCF	\$ 42.62
NOVEMBER	42.000	CCF	\$ 38.51
DECEMBER	24.000	CCF	\$ 62.36
JANUARY	2.000	CCF	\$ 39.42
FEBRUARY	86.000	CCF	\$ 92.40
MARCH	41.000	CCF	\$ 57.50
APRIL	7.000	CCF	\$ 43.80
MAY	8.000	CCF	\$ 44.43
JUNE	18.000	CCF	\$ 52.04
JULY	0.000	CCF	\$ 90.44
AUGUST	0.000	CCF	\$ 13.64

TOTAL	234.000		\$ 616.42
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SERVICE PROVIDERS:

- * AEP - American Electric Power
- ** City of Donna Water Department - CH2MHILL OMI
- *** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	DONNA NORTH HIGH SCHOOL						
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	ELECTRICITY (MAIN 1)*			ELECTRICITY (MAIN 2)*			WATER (MAIN)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	310,000	KWH	\$ 25,561.80	362,000	KWH	\$ 29,919.24	273,600	GAL	\$ 639.44
OCTOBER	260,000	KWH	\$ 18,770.00	310,000	KWH	\$ 20,854.60	298,600	GAL	\$ 674.44
NOVEMBER	320,000	KWH	\$ 23,584.50	272,000	KWH	\$ 20,035.44	321,300	GAL	\$ 706.22
DECEMBER	116,000	KWH	\$ 12,455.62	84,000	KWH	\$ 9,545.08	187,900	GAL	\$ 519.46
JANUARY	420,000	KWH	\$ 37,353.60	244,000	KWH	\$ 21,603.48	150,600	GAL	\$ 467.24
FEBRUARY	306,000	KWH	\$ 27,602.82	208,000	KWH	\$ 18,404.06	223,000	GAL	\$ 568.60
MARCH	284,000	KWH	\$ 24,880.58	206,000	KWH	\$ 17,245.82	235,200	GAL	\$ 585.68
APRIL	302,000	KWH	\$ 24,511.74	244,000	KWH	\$ 21,184.68	182,100	GAL	\$ 511.34
MAY	286,000	KWH	\$ 23,025.72	312,000	KWH	\$ 23,411.34	265,000	GAL	\$ 627.40
JUNE	302,000	KWH	\$ 23,670.24	338,000	KWH	\$ 24,618.45	208,000	GAL	\$ 547.60
JULY	268,000	KWH	\$ 21,891.36	288,000	KWH	\$ 23,270.76	48,300	GAL	\$ 324.02
AUGUST	290,000	KWH	\$ 20,963.50	326,000	KWH	\$ 23,149.42	142,800	GAL	\$ 456.32

TOTAL	3,464,000	\$ 284,271.48	3,194,000	\$ 253,242.37	2,536,400	\$ 6,627.76
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	WATER (IRRIGATION 1)**			WATER (IRRIGATION 2)**			WATER (IRRIGATION 3)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	108,900	GAL	\$ 240.74	211,500	GAL	\$ 384.38	435,300	GAL	\$ 697.70
OCTOBER	400	GAL	\$ 88.84	0	GAL	\$ 88.28	0	GAL	\$ 88.28
NOVEMBER	200	GAL	\$ 88.56	0	GAL	\$ 88.28	0	GAL	\$ 88.28
DECEMBER	200	GAL	\$ 88.56	100	GAL	\$ 88.42	0	GAL	\$ 88.28
JANUARY	296,000	GAL	\$ 502.68	100	GAL	\$ 88.42	0	GAL	\$ 88.28
FEBRUARY	78,800	GAL	\$ 198.60	20,300	GAL	\$ 116.70	8,100	GAL	\$ 99.62
MARCH	271,100	GAL	\$ 467.82	200,500	GAL	\$ 368.98	86,200	GAL	\$ 208.96
APRIL	158,300	GAL	\$ 309.90	13,300	GAL	\$ 106.90	0	GAL	\$ 88.28
MAY	300	GAL	\$ 88.70	14,700	GAL	\$ 108.86	0	GAL	\$ 88.28
JUNE	100	GAL	\$ 88.42	11,100	GAL	\$ 103.82	0	GAL	\$ 88.28
JULY	100	GAL	\$ 88.42	13,300	GAL	\$ 106.90	0	GAL	\$ 88.28
AUGUST	95,200	GAL	\$ 221.56	1,212,400	GAL	\$ 1,785.64	655,400	GAL	\$ 1,005.84

TOTAL	1,009,600	\$ 2,472.80	1,697,300	\$ 3,435.58	1,185,000	\$ 2,718.36
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	WATER (IRRIGATION 4)**			WATER (IRRIGATION 5)**			WATER (CENTRAL PLANT CHILLERS)**		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	799,900	GAL	\$ 1,208.14	247,200	GAL	\$ 434.36	717,100	GAL	\$ 1,092.22
OCTOBER	0	GAL	\$ 88.28	23,300	GAL	\$ 120.90	216,400	GAL	\$ 391.24
NOVEMBER	100	GAL	\$ 88.42	21,800	GAL	\$ 118.80	6,124,400	GAL	\$ 8,662.44
DECEMBER	0	GAL	\$ 88.28	25,400	GAL	\$ 123.84	1,436,800	GAL	\$ 2,099.80
JANUARY	300	GAL	\$ 88.70	166,700	GAL	\$ 321.66	197,900	GAL	\$ 365.34
FEBRUARY	200	GAL	\$ 88.56	100	GAL	\$ 88.42	145,300	GAL	\$ 291.70
MARCH	40,800	GAL	\$ 145.40	265,800	GAL	\$ 460.40	224,800	GAL	\$ 403.00
APRIL	0	GAL	\$ 88.28	258,400	GAL	\$ 450.04	737,400	GAL	\$ 1,120.64
MAY	0	GAL	\$ 88.28	0	GAL	\$ 88.28	755,500	GAL	\$ 1,145.98
JUNE	200	GAL	\$ 88.56	0	GAL	\$ 88.28	898,300	GAL	\$ 1,345.90
JULY	0	GAL	\$ 88.28	0	GAL	\$ 88.28	888,400	GAL	\$ 1,332.04
AUGUST	1,553,400	GAL	\$ 2,263.04	37,900	GAL	\$ 141.34	937,200	GAL	\$ 1,400.36

TOTAL	2,394,900	\$ 4,412.22	1,046,600	\$ 2,524.60	13,279,500	\$ 19,650.66
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	WATER (CONCESSIONAR)**			NATURAL GAS (MAIN)***		
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	100	GAL	\$ 88.42	1,670.815	CCF	\$ 1,074.74
OCTOBER	600	GAL	\$ 89.12	674.528	CCF	\$ 456.67
NOVEMBER	500	GAL	\$ 88.98	511.711	CCF	\$ 219.29
DECEMBER	0	GAL	\$ 88.28	399.290	CCF	\$ 466.27
JANUARY	0	GAL	\$ 88.28	546.601	CCF	\$ 279.72
FEBRUARY	100	GAL	\$ 88.42	503.958	CCF	\$ 321.16

MARCH	200	GAL	\$ 88.56	426.426	CCF	\$ 226.39
APRIL	400	GAL	\$ 88.84	407.043	CCF	\$ 265.88
MAY	100	GAL	\$ 88.42	441.932	CCF	\$ 282.59
JUNE	100	GAL	\$ 88.42	139.558	CCF	\$ 126.65
JULY	0	GAL	\$ 88.28	65.902	CCF	\$ 214.98
AUGUST	0	GAL	\$ 88.28	193.830	CCF	\$ 17.14

TOTAL	2,100		\$ 1,062.30	5,981.594		\$ 3,951.48
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SERVICE PROVIDERS:

* MVEC - Magic Valley Electric Cooperative

** North Alamo Water Supply Corporation

*** Texas Gas Service

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	DISCIPLINARY ALTERNATIVE EDUCATION PROGRAM (DAEP)
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	ELECTRICITY*			WATER**◊			CONSUMPTION	UNIT	COST
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST			
SEPTEMBER	18,320	KWH	\$2,066.19	54,100	GAL	\$ 261.42			
OCTOBER	14,760	KWH	\$1,750.16	55,600	GAL	\$ 269.14			
NOVEMBER	8,480	KWH	\$1,170.32	88,900	GAL	\$ 440.64			
DECEMBER	6,800	KWH	\$983.65	91,300	GAL	\$ 453.00			
JANUARY	13,320	KWH	\$1,671.32	46,400	GAL	\$ 221.76			
FEBRUARY	9,320	KWH	\$1,243.11	23,600	GAL	\$ 104.34			
MARCH	10,120	KWH	\$ 1,422.70	49,300	GAL	\$ 236.70			
APRIL	13,000	KWH	\$ 1,549.08	51,500	GAL	\$ 248.03			
MAY	18,480	KWH	\$ 2,038.52	24,900	GAL	\$ 111.04			
JUNE	16,640	KWH	\$ 1,882.82	5,200	GAL	\$ 103.62			
JULY	19,880	KWH	\$ 2,158.88	240,700	GAL	\$ 1,222.41			
AUGUST	22,760	KWH	\$ 2,458.64	56,200	GAL	\$ 353.54			

TOTAL	171,880	\$ 20,395.39	787,700	\$ 4,025.64	0	\$0.00
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI

◊ Water is shared with Excel Academy.

**DONNA INDEPENDENT SCHOOL DISTRICT
CAMPUS CONSUMPTION AND COST OF ELECTRICITY, WATER AND NATURAL GAS**

YEAR	2014-2015	CAMPUS	3D ACADEMY
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	ELECTRICITY*			WATER**					
	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST	CONSUMPTION	UNIT	COST
SEPTEMBER	17,658	KWH	\$ 1,763.35	3,100	GAL	\$ 13.30			
OCTOBER	14,758	KWH	\$ 1,483.97	2,800	GAL	\$ 12.01			
NOVEMBER	12,999	KWH	\$ 1,403.04	2,100	GAL	\$ 9.01			
DECEMBER	15,577	KWH	\$ 1,552.58	1,700	GAL	\$ 7.29			
JANUARY	15,535	KWH	\$ 1,662.76	2,300	GAL	\$ 9.87			
FEBRUARY	13,803	KWH	\$ 1,511.90	2,500	GAL	\$ 10.73			
MARCH	13,135	KWH	\$ 1,467.96	1,900	GAL	\$ 8.15			
APRIL	11,703	KWH	\$ 1,273.55	2,600	GAL	\$ 11.15			
MAY	11,936	KWH	\$ 1,286.77	2,300	GAL	\$ 9.87			
JUNE	12,317	KWH	\$ 1,308.02	2,300	GAL	\$ 62.35			
JULY	12,878	KWH	\$ 1,335.06	600	GAL	\$ 2.57			
AUGUST	14,582	KWH	\$ 1,427.60	4,600	GAL	\$ 72.21			

TOTAL	166,881	\$ 17,476.56	28,800	\$ 228.51	0.0	\$0.00
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SERVICE PROVIDERS:

* AEP - American Electric Power

** City of Donna Water Department - CH2MHILL OMI